

Ref	Position Title	Severance Cost £	Pay in Lieu £	Pension Strain £	Total £	Funding From
1	Re-Integration Officer	28,637.76	0.00	63,280.18	91,917.94	Department
2	NSP Co-ordinator	17,327.49	4,424.04	41,245.43	62,996.96	Department
3	HR Policy Development Manager	46,441.50	14,414.23	0.00	60,855.73	Department
4	Policy Lead Advisor - Housing	44,597.40	0.00	3,852.77	48,450.17	Department
5	ERDF (Landscape) Monitoring Officer	7,778.40	0.00	34,125.39	41,903.79	Department
6	Teaching Assistant	29,954.40	0.00	3,000.58	32,954.98	Department
7	Higher Level Teaching Assistant	29,395.57	0.00	0.00	29,395.57	Department
8	Education Support Worker	24,769.72	1,005.32	0.00	25,775.04	Department
9	Teaching and Learning Support Worker	21,568.23	0.00	2,461.19	24,029.42	Department
10	Teaching and Learning Support Worker	21,946.62	0.00	2,056.60	24,003.22	Department
11	Site Manager	20,543.76	2,282.64	0.00	22,826.40	Department
12	Investigator	16,000.00	5,122.02	0.00	21,122.02	Department
13	Senior EHC Plan Co-ordinator	12,500.00	8,063.92	0.00	20,563.92	Department
14	Community, Equipment & Wheelchair Service Manager	0.00	19,719.00	0.00	19,719.00	Department
15	Teaching and Learning Support Worker	16,544.70	641.64	0.00	17,186.34	Department
16	Teacher	17,000.00	0.00	0.00	17,000.00	Department
17	Teaching and Learning Support Worker	8,037.15	0.00	8,332.25	16,369.40	Department
18	Threshold Teacher	16,323.06	0.00	0.00	16,323.06	Department
19	Operational Support Manager	15,634.00	0.00	0.00	15,634.00	Department
20	Administrator	14,856.61	700.76	0.00	15,557.37	Department
21	Assistant Site Manager	9,498.45	0.00	0.00	9,498.45	Department
22	Teaching and Learning Support Worker	4,634.85	68.02	3,702.81	8,405.68	Department
23	Education Support Worker	7,161.42	0.00	0.00	7,161.42	Department
24	Support Assistant	6,904.71	0.00	0.00	6,904.71	Department
25	Teaching and Learning Support Worker	5,812.80	0.00	0.00	5,812.80	Department
26	Learning Support Assistant	5,343.96	0.00	0.00	5,343.96	Department
27	Supply Lunchtime Supervisor	5,125.26	0.00	0.00	5,125.26	Department
28	Teaching and Learning Support Worker	5,067.20	0.00	0.00	5,067.20	Department
29	Teacher	4,416.32	0.00	0.00	4,416.32	Department
30	Lunchtime Supervisor	3,862.65	56.68	419.94	4,339.27	Department
31	Assistant Site Manager	4,325.66	0.00	0.00	4,325.66	Department
32	Teaching and Learning Support Worker	4,208.49	0.00	0.00	4,208.49	Department
33	Teaching and Learning Support Worker	4,112.43	0.00	0.00	4,112.43	Department
34	Teacher	3,988.74	0.00	0.00	3,988.74	Department
35	Teaching and Learning Support Worker	3,367.80	22.67	0.00	3,390.47	Department
36	Teaching and Learning Support Worker	2,733.00	0.00	0.00	2,733.00	Department
37	Teaching and Learning Support Worker	2,536.68	0.00	0.00	2,536.68	Department
38	Teaching and Learning Support Worker	592.38	0.00	1,821.90	2,414.28	Department
39	Instructor	1,780.65	0.00	0.00	1,780.65	Department
40	Teaching and Learning Support Worker	1,685.52	0.00	0.00	1,685.52	Department
41	Teaching and Learning Support Worker	1,656.16	0.00	0.00	1,656.16	Department
42	Teaching and Learning Support Worker	1,238.36	0.00	0.00	1,238.36	Department
43	Teaching and Learning Support Worker	1,032.78	0.00	0.00	1,032.78	Department
44	Apprentice	1,018.98	0.00	0.00	1,018.98	Department
45	Administration Assistant	477.36	0.00	0.00	477.36	Department
46	Teaching and Learning Support Worker	410.40	0.00	0.00	410.40	Department
47	Head of Highway Services	77,702.60	12,110.89	44,682.82	134,496.31	Severance Reserve
48	Head of Neighbourhood Services	69,417.32	15,178.59	0.00	84,595.91	Severance Reserve
49	Neighbourhood Manager	66,345.00	11,847.32	5,050.91	83,243.23	Severance Reserve
50	Commissioning Officer	34,380.36	6,957.93	12,805.25	54,143.54	Severance Reserve
51	Commissioning Officer	18,583.88	5,041.86	0.00	23,625.74	Severance Reserve
52	CREST Support Worker	22,831.34	0.00	0.00	22,831.34	Severance Reserve
53	Senior Day Care Assistant	20,710.87	0.00	0.00	20,710.87	Severance Reserve
54	CREST Support Worker	20,246.66	0.00	0.00	20,246.66	Severance Reserve
55	Cook	9,936.60	0.00	0.00	9,936.60	Severance Reserve
56	Cook	3,101.03	0.00	0.00	3,101.03	Severance Reserve
57	Research Assistant	1,174.98	0.00	0.00	1,174.98	Severance Reserve
Total Severance cases 2019/20					1,181,775.57	