

# Knowle Village Car Park - Tariff Change Monitor

	Old Tariff	New Tariff
<b>Greswolde Arms</b>		
0 - 0.5 Hours	£0.00	£0.00
0.5 - 1 Hours	£0.00	£0.20
1 - 2 Hours	£0.00	£0.40
2 - 3 Hours	£1.00	£1.20
3 - 4 Hours	£2.00	£2.20
4 - 6 Hours	£3.00	£3.20
Over 6 Hours	£4.00	£4.00
2018/19 user total		
2017/18 user total		
Percentage Change		

October 18	Old Tariff Income (Inc VAT)	New Tariff Income (Inc VAT)
12,926	£3,813.00	£5,170.60
7,705	£0.00	£0.00
1,518	£0.00	£303.60
2,177	£0.00	£870.80
574	£574.00	£688.80
227	£454.00	£499.40
115	£345.00	£368.00
610	£2,440.00	£2,440.00
12,926		£5,170.60
11,583		£3,813.00
11.59%		

November 18	Old Tariff Income (inc VAT)	New Tariff Income (Inc VAT)
12,480	£4,099.00	£5,426.00
7,257	£0.00	£0.00
1,526	£0.00	£305.20
2,062	£0.00	£824.80
606	£606.00	£727.20
244	£488.00	£536.80
135	£405.00	£432.00
650	£2,600.00	£2,600.00
12,480		£5,426.00
9,352		£4,099.00
33.45%		

December 18	Old Tariff Income (Inc VAT)	New Tariff Income (Inc VAT)
11,138	£3,549.00	£5,001.60
5,636	£0.00	£0.00
1,684	£0.00	£336.80
2,271	£0.00	£908.40
685	£685.00	£822.00
232	£464.00	£510.40
120	£360.00	£384.00
510	£2,040.00	£2,040.00
11,138		£5,001.60
10,170		£3,549.00
9.52%		

	Old Tariff	New Tariff
<b>Rear of Natwest Bank</b>		
0 - 0.5 Hours	£0.00	£0.00
0.5 - 1 Hours	£0.00	£0.20
1 - 2 Hours	£0.00	£0.40
2 - 3 Hours	£1.00	£1.20
3 - 4 Hours	£2.00	£2.20
4 - 6 Hours	£3.00	£3.20
Over 6 Hours	£4.00	£4.00
2018/19 user total		
2017/18 user total		
Percentage Change		

	Old Tariff Income (Inc VAT)	New Tariff Income (Inc VAT)
6,241	£1,097.00	£1,621.60
4,198	£0.00	£0.00
841	£0.00	£168.20
753	£0.00	£301.20
181	£181.00	£217.20
61	£122.00	£134.20
34	£102.00	£108.80
173	£692.00	£692.00
6,241		£1,622.00
6,446		£1,097.00
-3.18%		

	Old Tariff Income (inc VAT)	New Tariff Income (Inc VAT)
5,756	£1,268.00	£1,780.00
3,736	£0.00	£0.00
774	£0.00	£154.80
759	£0.00	£303.60
171	£171.00	£205.20
70	£140.00	£154.00
27	£81.00	£86.40
219	£876.00	£876.00
5,756		£1,780.00
6,441		£1,268.00
-10.63%		

	Old Tariff Income (Inc VAT)	New Tariff Income (Inc VAT)
6,112	£886.00	£1,444.40
3,976	£0.00	£0.00
962	£0.00	£192.40
782	£0.00	£312.80
181	£181.00	£217.20
54	£108.00	£118.80
31	£93.00	£99.20
126	£504.00	£504.00
6,112		£1,444.40
5,883		£886.00
3.89%		

	Old Tariff	New Tariff
<b>Rear of Tesco Car Park</b>		
0 - 0.5 Hours	£0.00	£0.00
0.5 - 1 Hours	£0.00	£0.20
1 - 2 Hours	£0.00	£0.40
2 - 3 Hours	£1.00	£1.20
3 - 4 Hours	£2.00	£2.20
4 - 6 Hours	£3.00	£3.20
Over 6 Hours	£4.00	£4.00
2018/19 user total		
2017/18 user total		
Percentage Change		

	Old Tariff Income (Inc VAT)	New Tariff Income (Inc VAT)
9,649	£999.00	£1,647.00
7206	£0.00	£0.00
1,061	£0.00	£212.20
941	£0.00	£376.40
205	£205.00	£246.00
58	£116.00	£127.60
34	£102.00	£108.80
144	£576.00	£576.00
9,649		£1,647.00
12,727		£999.00
-24.18%		

	Old Tariff Income (inc VAT)	New Tariff Income (Inc VAT)
12,537	£1,366.00	£2,307.00
8,982	£0.00	£0.00
1,579	£0.00	£315.80
1,344	£0.00	£537.60
329	£329.00	£394.80
66	£132.00	£145.20
43	£129.00	£137.60
194	£776.00	£776.00
12,537		£2,307.00
12,483		£1,366.00
0.43%		

	Old Tariff Income (Inc VAT)	New Tariff Income (Inc VAT)
12,218	£1,321.00	£2,241.00
8,756	£0.00	£0.00
1,515	£0.00	£303.00
1,316	£0.00	£526.40
341	£341.00	£409.20
68	£136.00	£149.60
44	£132.00	£140.80
178	£712.00	£712.00
12,218		£2,241.00
10,522		£1,321.00
16.12%		

	Old Tariff	New Tariff
<b>Village Hall Knowle</b>		
0 - 0.5 Hours	£0.00	£0.00
0.5 - 1 Hours	£0.00	£0.20
1 - 2 Hours	£0.00	£0.40
2 - 3 Hours	£1.00	£1.20
3 - 4 Hours	£2.00	£2.20
4 - 6 Hours	£3.00	£3.20
Over 6 Hours	£4.00	£4.00
2018/19 user total		
2017/18 user total		
Percentage Change		

	Old Tariff Income (Inc VAT)	New Tariff Income (Inc VAT)
19,277	£3,984.00	£6,170.40
11,252	£0.00	£0.00
2,748	£0.00	£549.60
3,461	£0.00	£1,384.40
883	£883.00	£1,059.60
252	£504.00	£554.40
127	£381.00	£406.40
554	£2,216.00	£2,216.00
19,277		£6,170.00
17,172		£3,984.00
12.26%		

	Old Tariff Income (inc VAT)	New Tariff Income (Inc VAT)
17,144	£3,858.00	£6,022.80
9,164	£0.00	£0.00
2,808	£0.00	£561.60
3,364	£0.00	£1,345.60
911	£911.00	£1,093.20
264	£528.00	£580.80
113	£339.00	£361.60
520	£2,080.00	£2,080.00
17,144		£6,022.80
17,400		£3,858.00
-1.47%		

	Old Tariff Income (Inc VAT)	New Tariff Income (Inc VAT)
16,576	£3,146.00	£5,177.00
9,089	£0.00	£0.00
2,888	£0.00	£577.60
3,042	£0.00	£1,216.80
833	£833.00	£999.60
233	£466.00	£512.60
117	£351.00	£374.40
374	£1,496.00	£1,496.00
16,576		£5,161.00
15,366		£3,146.00
7.87%		

2018/19 MiPermit users total	188	£581.20
2017/18 MiPermit users total	66	£174.50

207	£637.00
69	£183.00

46,183	£14,216.80
58	£125.00

48,281	£15,190.80
41,999	£9,027.00

2018/19 Knowle Car Parks User Totals (Including VAT)	48,281	£15,190.80
2017/18 Knowle Car Parks User Totals (Including VAT)	47,994	£10,067.50
Total Percentage change	0.60%	£5,123.30

48,124	£16,172.80
45,745	£10,774.00
5.20%	£5,398.80

46,183	£14,216.80
41,999	£9,027.00
9.96%	£5,189.80

<b>Total monetary income excluding VAT</b>	<b>£8,389.58</b>	<b>£12,659.00</b>
<b>Additional income following September 2018 Tariff Increase.</b>		<b>£4,269.42</b>

<b>£8,978.33</b>	<b>£13,477.33</b>
	<b>£4,499.00</b>

<b>£7,522.50</b>	<b>£11,847.33</b>
	<b>£4,324.83</b>