

**Decisions taken at the CPH Climate Change, Planning & Housing Decision Session
Meeting held on Monday, 1 March 2021**

Present: Councillor A Mackiewicz, Cabinet Portfolio Holder for Climate Change, Planning and Housing

Opposition Spokespersons: Councillor J Fairburn, Councillor M McLoughlin

Title	Decision Taken	Reasons	Date Effective
Apologies for Absence	No apologies for absence were received.		
Declarations of Pecuniary or Conflicts of Interest	No declarations of pecuniary or conflicts of interest were received.		
Questions and Deputations	No questions or deputations were received.		
Revenue and Capital Monitoring 2020/21 as at 31st December 2020	<p>The Cabinet Portfolio Holder for Climate Change, Planning and Housing:</p> <p>RESOLVED:</p> <p>(i) To endorse the 2020/21 Revenue and Capital financial monitoring forecast as at 31 December 2020;</p> <p>(ii) To note the Portfolio's progress against the latest 3 year savings targets in the Medium Term Financial Strategy (MTFS) as at 31 December 2020; and,</p> <p>(iii) To approve a budget virement of £103, 500 from the Climate Change, Planning and Housing Portfolio to the Stronger and Safer Communities Portfolio in respect of the Housing Policy team (detailed in paragraphs 5.1 – 5.2 of the report).</p>	<p>To inform the Cabinet Member of the Portfolio's latest forecast financial position as at the 31 December 2020 against Revenue and Capital budgets as summarised below and detailed in the attached Appendix A to the report.</p> <p>To inform the Cabinet Member of the Portfolio's progress against the latest 3 year savings targets in the Medium Term Financial Strategy (MTFS) summarised below and detailed in Appendix A.</p>	10 March 2021