

# Permit Scheme Performance Report – Three Year Report October 2018 – September 2021

## 1) Permit Performance Overview

### 1A - Headlines

Scheme Launched - **October 2018**

Team Size – **10 FTE**

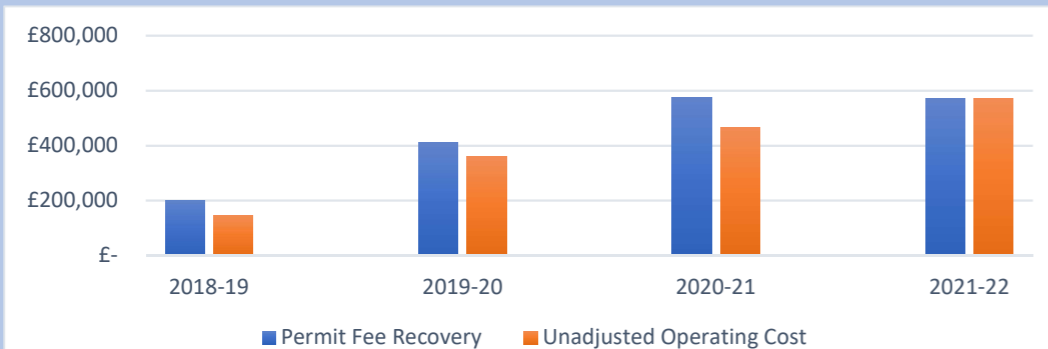
Regulatory Framework – **Part 3 of Traffic Management Act 2004 and the Traffic Management Permit Scheme (England) Regulations 2007.**

Total Permits Processed – **30,958** (25,594 chargeable)

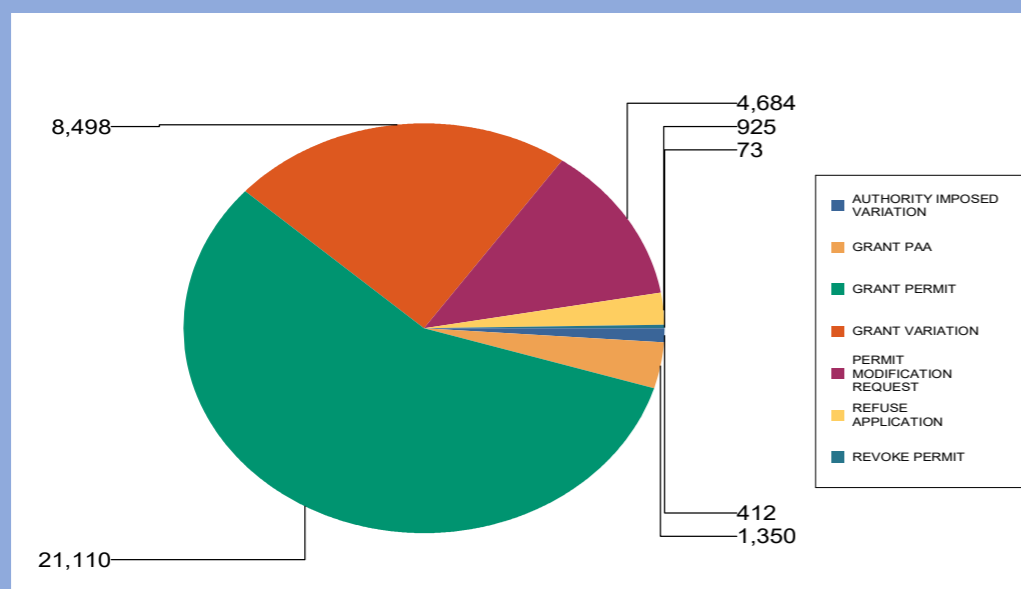
Permit Fees Generated - **£1,755,275.35**

Days Saved on the network – **582**

### 1B – Operating Cost Summary



### 1C - Permit responses issued by authority



## 2) Permits Processed

### 2A - Permit Processed Year 1

Month	Chargeable	Non-Chargeable
October	508	104
November	622	117
December	631	139
January	712	132
February	605	120
March	669	99
April	562	77
May	696	73
June	441	62
July	647	200
August	775	184
September	713	165
<b>Total</b>	<b>7581</b>	<b>1472</b>

### 2B - Permits Processed Year 2

Month	Chargeable	Non-Chargeable
October	547	67
November	672	84
December	772	93
January	869	170
February	742	164
March	891	215
April	736	152
May	752	113
June	462	90
July	644	145
August	530	86
September	680	115
<b>Total</b>	<b>8297</b>	<b>1494</b>

### 2C - Permits Processed Year 3

Month	Chargeable	Non-Chargeable
October	767	151
November	769	222
December	850	252
January	711	209
February	735	148
March	867	163
April	823	252
May	858	176
June	622	110
July	837	217
August	961	283
September	916	215
<b>Total</b>	<b>9716</b>	<b>2398</b>

## 3) Non Compliance Income

### 3A - Fixed Penalty Notices (FPN)

There are two offences relating to permit schemes,

- **Regulation 19** - working without a required permit
- **Regulation 20** - breaching a permit.

Both offences can be dealt with by a Fixed Penalty Notice

#### FPN Income

2018/2019 - £62,540

2019/2020 – £62,000

2020/2021 – £68,440

### 3B - Section 74s

Section 74 of NRSWA allows highway authorities to charge undertakers if street works are unreasonably prolonged (i.e. take longer than previously agreed).

#### Section 74 Income

2018/2019 - £29,000

2019/2020 - £31,365

2020/2021 - £39,950

Section 74 fines have reduced by on average of £47,000 pa since the introduction of the Permit Scheme which has driven improved behaviour with statutory undertakers associated with completing works in agreed timescales and reducing occupation of the network.

### 3C - Defects

