

DETAILED BUDGET ADJUSTMENTS 2022/23 to Period 4.

Reason for Adjustment	Adult Social Care and Health	Children and Education	Climate Change Planning and Housing	Environment and Infrastructure	Partnerships and Wellbeing	Resources	Communities and Leisure	Core Council Sub Total	Dedicated Schools Grant (DSG)	Core Council and DSG Sub Total	Levies	Working Balances	Total
	£ 000's	£ 000's	£ 000's	£ 000's	£ 000's	£ 000's	£ 000's	£ 000's	£ 000's	£ 000's	£ 000's	£ 000's	£ 000's
Original Approved Budget 2022/23 (As per MTFS)	66,816	49,094	1,109	23,319	1,733	19,950	6,183	168,204	0	168,204	8,749	(12,986)	163,967
Adjustments													
To reflect temporary contribution to budget strategy reserve re Brown bin legal timing.				(1,149)				(1,149)		(1,149)		1,149	0
Technical Adjustments													
Realignment of budgets to reflect the revised cabinet portfolios for 2022/23.	(2,818)				1,244	(1,685)	3,259	0		0			0
PH grant realignment to reflect revised cabinet portfolios per paragraph 3.17	2,241						(2,241)	0		0			0
Total Adjustments	(577)	0	0	(1,149)	1,244	(1,685)	1,018	(1,149)	0	(1,149)	0	1,149	0
Latest Budget 2022/23	66,239	49,094	1,109	22,170	2,977	18,265	7,201	167,055	0	167,055	8,749	(11,837)	163,967