

DETAILED BUDGET ADJUSTMENTS 2022/23 to Period 6.

Reason for Adjustment	Adult Social Care and Health £ 000's	Children and Education £ 000's	Climate Change Planning and Housing £ 000's	Environment and Infrastructure £ 000's	Partnerships and Wellbeing £ 000's	Resources £ 000's	Communities and Leisure £ 000's	Core Council Sub Total £ 000's	Dedicated Schools Grant (DSG) £ 000's	Core Council and DSG Sub Total £ 000's	Levies £ 000's	Working Balances £ 000's	Total £ 000's
Original Approved Budget 2022/23 (As per MTFS)	66,816	49,094	1,109	23,319	1,733	19,950	6,183	168,204	0	168,204	8,749	(12,986)	163,967
Adjustments													
To reflect temporary contribution to budget strategy reserve re Brown bin legal timing.				(1,149)				(1,149)		(1,149)		1,149	0
To reflect Orchard House reception staff transfer						35	(35)	0		0			0
Technical Adjustments													
Realignment of budgets to reflect the revised cabinet portfolios for 2022/23.	(2,818)				1,244	(1,685)	3,259	0		0			0
PH grant realignment to reflect revised cabinet portfolios per paragraph 3.17	2,241						(2,241)	0		0			0
To reflect Sustainable Growth restructure			310	3			(313)	0		0			0
								0		0			0
Total Adjustments	(577)	0	310	(1,146)	1,244	(1,650)	670	(1,149)	0	(1,149)	0	1,149	0
Latest Budget 2022/23	66,239	49,094	1,419	22,173	2,977	18,300	6,853	167,055	0	167,055	8,749	(11,837)	163,967