

Permit Scheme Performance Report – Three Year Report October 18 – September 21

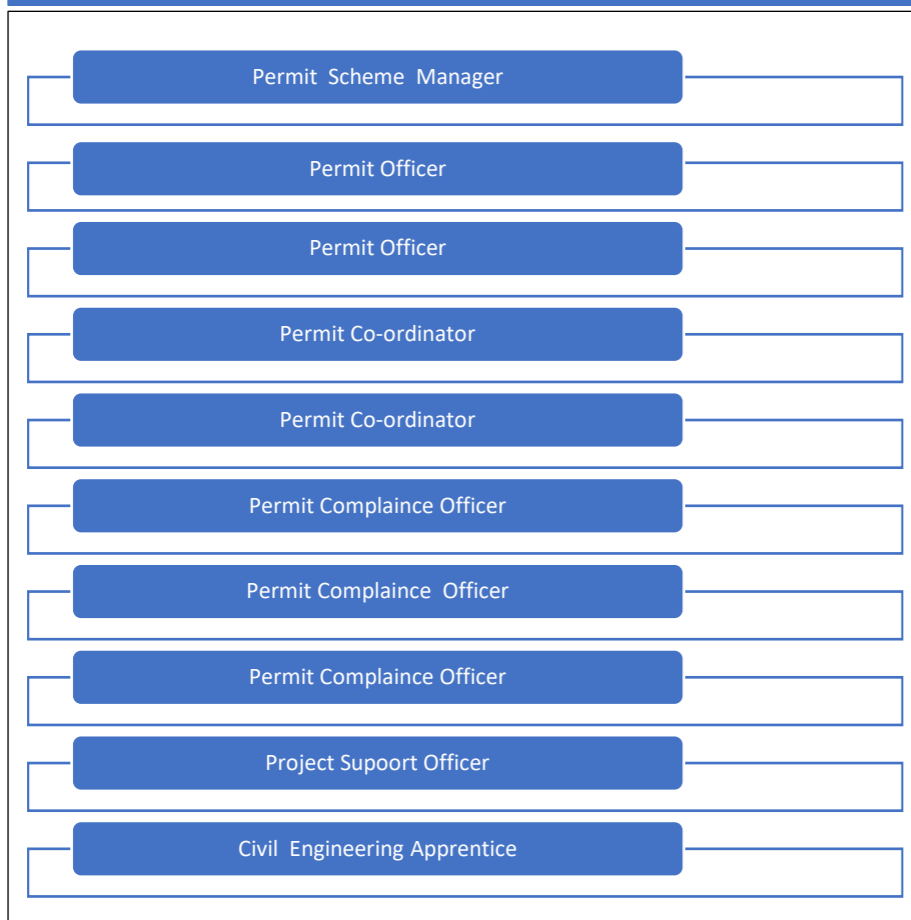
Project Headlines

Scheme started 1st October 2018

	Chargeable	Non-Chargeable (own works)
Permits processed in first 3 years	25,514	5364

Days saved on Network - 582 days

Team Structure – Ten Team Members



The Permit Scheme has supported two Apprenticeship's
One Business Apprentice and currently one Civil Engineering Apprentice

Permit Income 18/19 and Permit Processed

Month	Total
APR	28,153.50
MAY	35,548.50
JUN	34,738.50
JUL	40,383.00
AUG	31,730.00
SEP	36,570.50
OCT	30,119.00
NOV	34,901.00
DEC	24,588.50
JAN	34,333.15
FEB	41,267.00
MAR	40,461.00
Total	£412,793.65

Month	Chargeable	Non Chargeable
APR	508	104
MAY	622	117
JUN	631	139
JUL	712	132
AUG	605	120
SEP	669	99
OCT	562	77
NOV	696	73
DEC	441	62
JAN	647	200
FEB	775	184
MAR	713	165
Total	7581	1472

Permit Income 19/20 and Permits Processed

Month	Total
APR	28,578.00
MAY	43,906.00
JUN	41,774.00
JUL	48,768.50
AUG	42,404.50
SEP	46,872.00
OCT	40,826.00
NOV	43,015.00
DEC	26,503.50
JAN	34,130.00
FEB	26,950.50
MAR	34,689.50
Total	£458,417.50

Month	Chargeable	Non Chargeable
APR	547	67
MAY	672	84
JUN	772	93
JUL	869	170
AUG	742	164
SEP	891	215
OCT	736	152
NOV	752	113
DEC	462	90
JAN	644	145
FEB	530	86
MAR	680	115
Total	8297	1494

Permit Income 20/21 and Permits Processed

Month	Total
APR	40,787.50
MAY	53,093.00
JUN	48,432.00
JUL	42,673.50
AUG	38,534.00
SEP	49,485.00
OCT	45,904.50
NOV	42,794.00
DEC	29,362.00
JAN	43,262.50
FEB	54,503.00
MAR	58,033.00
Total	£546,864.00

Month	Chargeable	Non Chargeable
APR	767	151
MAY	769	222
JUN	850	252
JUL	711	209
AUG	735	148
SEP	867	163
OCT	823	252
NOV	858	176
DEC	622	110
JAN	837	217
FEB	961	283
MAR	916	215
Total	9716	2398

City Fibre Fast Broadband Rollout

This year has seen an increase in permits due to the rollout of the 5G fast broadband in the borough. We received approximately 2919 permits in total, with 40,000 properties now having access to the City Fibre network.

The work highlighted a number of issues which has given us the opportunity to review working practices ahead of the 2nd phase of works due to start in the Autumn in the Bentley Heath/Dorridge and Knowle wards potentially connecting a further 10,000 homes.

This will hopefully see improvements in best practice in relation to :

- Communication links between City Fibre and residents
- Supervision of workforce by City Fibre in addition to SMBC Permit Compliance Officer.
- Working practices in relation to Traffic Management and site management.
- Improved site cleanliness during and after works.
- Provision of site compound to avoid unnecessary plant on site.
- Cab locations/Customer complaints response times

Coring

During the period of 20/21 we undertook a 12 month Coring project which we then had the opportunity to evaluate.

In total 89 cores were carried out across the borough of which 24 failed resulting in no one utility failing above others.

At the beginning of the project, we were targeting known sites that we had identified as being a concern for some time, this produced a higher failure rate, 6 months into the project random selected sites showed the failure rate was much lower.

Following the evaluation, the coring programme will continue alongside the sample inspection regime to evidence and support the default process for utility works that fail to meet the NRSWA Specification for the Reinstatement of Openings in Highways