

## HS2 Road Safety Fund - Proposed Schemes 2022 to 2024

Reference	Scheme Name	Ward	Description	Estimated cost	Notes
HS2RSF006	Hampton in Arden Village Improvements - Phase 2	Bickenhill	Village gateway feature at Solihull Road and infilling of measures as necessary.	£50,000	To be considered alongside impact of ASE rollout.
HS2RSF007	Meriden Village Disabled Access Improvements	Meriden	Footway improvements, including tactiles, and kerb realignment to aid VRU road safety.	£35,000	
HS2RSF008	Yorkminster Drive - Pedestrian Crossing improvements	Chelmsley Wood	Provision of 2 x new pedestrian crossing facilities. 1 at Pike Drive and 1 in the vicinity of Bluebell Drive.	£140,000	Will enable redeployment of existing SCP to aid wider service resilience.
HS2RSF009	Vulnerable Road User VR education programme	Route wide	Provision of a speed survey and VR system which will be used to check speeds at "hotspots" and support programme to educate young drivers, pedestrians, cyclist etc about road dangers along line of route.	£12,000	West Midlands Fire Service led initiative through the Solihull Road Safety Partnership.
HS2RSF010	2 x Pro-Laser devices for use by WM Police	Route Wide	Provision of 2 Pro-Laser Radar Speed Enforcement devices to be issued to neighbourhood policing teams for use of speed enforcement along the line of the route.	£9,000	West Midlands Police led initiative through the Solihull Road Safety Partnership.
HS2RSF011	Average Speed Camera Village Programme	Bickenhill and Meriden	Roll out of 4 average speed camera corridors in villages (Hampton in Arden, Meriden, Berkswell and Balsall Common) along the line of the HS2 route.	£1,100,000	
HS2RSF012	Balsall Common Pedestrian Crossing Improvement	Meriden	Installation of a new light controlled pedestrian crossing to aid pedestrian movement across A452 to Lavender Hall Park at Derngate Drive.	£150,000	To include maintenance of 2 x existing informal crossing points.
HS2RSF013	Berkswell Road/Cornets End Lane Collision Avoidance System	Meriden	Installation of a Collision Avoidance System at junction to aid operation and road safety.	£47,500	
HS2RSF014	B4118 Water Orton Road Traffic Calming Scheme	Castle Bromwich	Installation of traffic calming measures along Water Orton Road to compliment existing features adjacent to Park Hall School and aid pedestrian movement.	£200,000	To include review of pedestrian crossing provision.
HS2RSF015	A452 - Collector Road Gap Closure	Smiths Wood and Castle Bromwich	Review and safety study of potential closure of 3no right turn gaps on A452 Collector Road. To consider impact of closure on road safety and surrounding routes.	£30,000	Funding for options appraisal and public consultation activities.
HS2RSF016	Cycle education and training	Route wide	To support roll out of cycle education and training at schools and colleges along route.	£50,000	To include provision of training and hi-viz clothing to schools along route.
HS2RSF017	Pedestrian Connectivity Improvement	Meriden	To carry out a review of the need and feasibility to improve/extend footway connectivity at sites including Waste Lane, Lavender Hall Lane and Berkswell Road.	£85,000	Funding for options appraisal and to be used as match funding as appropriate to bring forward identified improvements.
<b>Total</b>				<b>£1,908,500</b>	

### Budget Overview

Total Budget	<b>£2,435,000</b>
Total funding drawn down to date	<b>£152,000</b>
Anticipated costs of proposed schemes	<b>£1,908,500</b>
Contingency (to be drawn down as necessary)	<b>£227,500</b>
SMBC Management and Administration Fees	<b>£147,000</b>
<b>Total Commitment</b>	<b>£2,435,000</b>