

Environment & Infrastructure Portfolio

All proposed fees are rounded; to the nearest 10p for fee under £5, to the nearest 50p for fees under £100, to the nearest £1 for fees between £100 and £500 and to the nearest £5 for fees over £500

		2022/23 Charge £
Environmental Management		
<i>Waste</i>		
One visit with lorry to remove bulk household waste - Single item	Per Collection (VAT not applicable)	20.00
	Concession (25% reduction)	15.00
One visit with lorry to remove bulk household waste - 2 to 5 items	Per Collection (VAT not applicable)	30.00
	Concession (25% reduction)	22.50
One visit with lorry to remove bulk household waste - 6 to a maximum of 10 items	Per Collection (VAT not applicable)	40.00
	Concession (25% reduction)	30.00
Emptying additional green wheelie bin	(Inc VAT)	91.50
Administration charge for replacing lost vehicle permit	(Inc VAT)	5.50
Replacement 240 l black wheeled bin	Vat not applicable	32.00
Replacement 240 l black wheeled bin - concession	Vat not applicable	24.50
Replacement of 140l black wheeled bin	Vat not applicable	24.00
Replacement 140 l black wheeled bin - concession	Vat not applicable	18.00
Replacement 240 l Green wheeled bin	Vat not applicable	32.00
Replacement 240 l Green wheeled bin - concession	Vat not applicable	24.50
Replacement 240 l Brown wheeled bin	Vat not applicable	32.00
Replacement 240 l Brown wheeled bin - concession	Vat not applicable	24.50
Replacement black box	Vat not applicable	4.00
Replacement black box - concession	Vat not applicable	3.00
Delivery Charge		9.00
Delivery Charge - concession		7.00
Additional 240 l Green wheeled bin	Vat not applicable	34.00

	Proposed 2023/24 Charge £	% Increase	Comments
	21.00	5.00%	Following a review previously undertaken the current charges for the service do not fully cover the cost of collections or disposal. The proposed cost increase still results in the council subsidising some of the cost of the service but reduces the gap and is comparable with the average charges by other authorities in the sub-region.
	16.00	6.67%	See above
	31.50	5.00%	See above
	23.50	4.44%	See above
	42.00	5.00%	See above
	31.50	5.00%	See above
	91.50	0.00%	Updated review has shown that the current fee & charges amounts for additional green waste collection and for fees & charges amounts relating to replacement containers recover significantly more than the costs of providing these so it is felt that it is appropriate that these fees & charges remain at the same amount in 23-24 as they are in the current 22-23 financial year.
	6.00	9.09%	
	32.00	0.00%	Updated review has shown that the current fee & charges relating to replacement containers recover more than the costs of providing these so it is felt that it is appropriate that these fees & charges remain at the same amount in 23-24 as they are in the current 22-23 financial year.
	24.50	0.00%	See above comments relating to replacement container fees & charges.
	24.00	0.00%	See above comments relating to replacement container fees & charges.
	18.00	0.00%	See above comments relating to replacement container fees & charges.
	32.00	0.00%	See above comments relating to replacement container fees & charges.
	24.50	0.00%	See above comments relating to replacement container fees & charges.
	32.00	0.00%	See above comments relating to replacement container fees & charges.
	24.50	0.00%	See above comments relating to replacement container fees & charges.
	4.00	0.00%	See above comments relating to replacement container fees & charges.
	3.00	0.00%	See above comments relating to replacement container fees & charges.
	9.00	0.00%	See above comments relating to replacement container fees & charges.
	7.00	0.00%	See above comments relating to replacement container fees & charges.
	34.00	0.00%	See above comments relating to replacement container fees & charges.

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	2022/23 Charge £
Delivery of bins to new developments	
Delivery of 1-4 units	26.50
Delivery of 5 - 9 units	52.50
Delivery of 10-20 units	78.50
Delivery of 21-30 units	108.00

Operational Facilities		
Tudor Grange Park cycle track	Per Hour	23.00
Football Pitches - Senior Lettings		
<i>Without changing accommodation</i>		
Season (every Sat/Sun)		655.00
Season (alternative Sat/Sun)		371.00
Single fixture		46.00
Football Pitches - Junior Lettings		
<i>Without changing accommodation</i>		
Season (every Sat/Sun)		313.00
Season (alternative Sat/Sun)		166.00
Single fixture		24.00
Pitch & Putt	<i>Per</i>	
Adult	Visit	5.00
Child/OAP	Visit	4.00
Lost balls	Visit	2.50
Tees	Visit	0.10
Refundable deposit for putter and ball	Per Game	3.50

Allotment Charges		2022/23 Charge £
Full plot	Per annum	62.00
Half plot	Per annum	41.50
Quarter Plot	Per annum	26.00

Memorial Benches		2022/23 Charge £
Purchase and installation of memorial bench		N/A

Proposed 2023/24 Charge £	% Increase	Comments
28.00	5.66%	
55.00	4.76%	
82.50	5.10%	
113.00	4.63%	

Proposed 2023/24 Charge £	% Increase	Comments
24.00	4.35%	
690.00	5.34%	
390.00	5.12%	
48.50	5.43%	
329.00	5.11%	
174.00	4.82%	
25.00	4.17%	
5.50	10.00%	
4.00	0.00%	
2.50	0.00%	
0.10	0.00%	
3.50	0.00%	

Proposed 2023/24 Charge £	% Increase	Comments
65.00	4.84%	50% discount for Senior Citizens.
43.50	4.82%	50% discount for Senior Citizens.
27.50	5.77%	50% discount for Senior Citizens.

Proposed 2023/24 Charge £	% Increase	Comments
N/A		- Charged based on quote