

Proposed Fees and Charges schedule for 2023/24

APPENDIX B

Charges for Adult Social Care & Support Services	2022/23	2023/24	Comments
Note on Inflation: The Consumer Prices Index (CPI) – The Office for Budget Responsibility (OBR) projection for inflation in 2023 is 6% and this is what is assumed except for exceptional items.			
1. CHARGES FOR COMMUNITY CARE SERVICES			
1a. Personal Budget Services			
<u>Assistive Technology and Telecare</u>			
Stand Alone Equipment Service	£1.74	£1.74 per week	Charges for the Monitored Equipment Services (both with and without a Responder) are provided via Solihull Community Housing and they have uplifted their rates by 4.5%. The Stand Alone Equipment Service will also remain unchanged, and is a legacy rate for current users of this service only.
Monitored Equipment Service	£2.52	£2.63 per week	
Monitored Equipment with Responder Service	£4.93	£5.15 per week	
<u>Day Care (Solihull MBC In House Provision)</u>			
Older People	£56.90	£60.30 per day	Charges for day services, meals and transport have been increased in in line with CPI at 6%. Day services are under review and any revised proposals will be subject to consultation and Cabinet Portfolio Holder approval.
Physical Disabilities	£109.60	£116.20 per day	
Learning Disabilities	£58.40	£61.90 per day	
Day Care (External Provision)	Actual Rate	Actual Rate	
1b. Non-Personal Budget Services			
Meals and refreshments	£6.00	£6.40 per day, where applicable.	
Transport	£7.40	£7.80 per day	

Charges for Adult Social Care & Support Services	2022/23	2023/24	Comments
2. DEFERRED PAYMENTS			
Arrangement Fee (Registered Land) Set Up	£50.50	£53.50 per agreement	Deferred payment charges have been reviewed to reflect the actual officer time involved in delivering the service and the associated costs.
Arrangement Fee (Registered Land) Valuation to Proceed	£774.10	N/A per agreement	
Arrangement Fee (Registered Land) Legal Services	N/A	£603.00 per agreement	The current interest rate chargeable is set by central Government and reviewed every 6 months. The rate of 3.18% will be applied from 1st January 2023, and will be reviewed again from 1st July 2023.
Arrangement Fee (Strategic Land) Onsite Valuation	N/A	£300.00 per valuation	
Arrangement Fee (Strategic Land) Desktop Valuation	N/A	£150.00 per valuation	
Annual Administration Fee	£53.10	£56.30 per annum	Interest and annual administration fees will apply from the outset of the deferred payment period as there is still a cost to the Council in borrowing money to pay the deferred amount and monitoring progress of the application.
Interest Rate Chargeable	TBC	TBC	
3. DEPUTYSHIPS, APPOINTEESHIPS AND PROTECTION OF PROPERTY			
Financial Affairs and Property Deputyship			
Administration and Management (Application Fee)	£745	£745 per application	These statutory charges are set by the Court of Protection and are applicable to all Financial Affairs and Property Deputyships managed by Local Authorities. Note where the client's total assets are below £16,000 the annual management fee is capped at 3.5% (max £560). These may be subject to change if the Court advises of any amendments to the statutory rates during the year.
Administration and Management (Year 1)	£775	£775 per annum	
Administration and Management (Year 2 onwards)	£650	£650 per annum	
Property Management Fee	£300	£300 per annum	
Annual Report to the Office of the Public Guardian	£216	£216 per annum	
Protection of Property			
Property Visits	£40	£40 per hour	
Maintenance	Actual costs per repair	Actual costs per repair	
4. OTHER CHARGES			
Non-Residential Care Arrangement Fee	£251.80	£266.90 per placement	An inflationary increase of 6% in line with CPI will be applied for 2023/24.
Non-Residential Care Administration Fee	£4.90	£5.20 per week	The Care Act came into force on 1st April 2015 and provided the Local Authority with discretion to charge an arrangement and administration fees where an individual with eligible care and support needs and resources above the upper capital limit has asked the authority to arrange their non residential care and support services on their behalf.