

Saving Theme	2023/24 Saving £	2024/25 Saving £	2025/26 Saving £
<b>Accommodation</b> Reduced accommodation due to the move Housing Options team moving from Coppice Way into the Bluebell Centre and a review of office accommodation in the North of the borough with an objective of consolidating into less locations.	62,000	139,000	216,000
<b>Capital</b> Reduce communal utility costs by increasing use of green initiatives (eg solar panels) and target capital investment / planned maintenance to replace on lifecycle rather than component failure.	0	50,000	51,000
<b>Contract Management</b> Quantity Surveyor to provide commercial support to identify savings in procurement practices	15,000	15,000	16,000
<b>Miscellaneous Operational Costs</b> Cease provision of catering for internal only events and minor efficiencies within other operating budgets.	5,000	5,000	25,000
<b>Realignment of Services</b> Review potential internal delivery of appropriate services and reintegrate Better Places workforce into wider Asset Management Team Review out of hours service Review of business support across the organisation Exploitation of Rent Service efficiencies Reduce subsidy to the temporary accommodation support contract Efficiencies generated by digital investment (eg One-SCH) Investigate benefits of additional shared services with the Council	48,000	265,000	346,000
<b>Staffing</b> Integrate apprentice posts into base staffing establishment	0	150,000	152,000
<b>TOTAL</b>	<b>130,000</b>	<b>624,000</b>	<b>806,000</b>