

DETAILED BUDGET ADJUSTMENTS 2022/23 to Period 9.

Reason for Adjustment	Adult Social Care and Health £ 000's	Children and Education £ 000's	Climate Change Planning and Housing £ 000's	Covid 19 £ 000's	Environment and Infrastructure £ 000's	Partnerships and Wellbeing £ 000's	Resources £ 000's	Communities and Leisure £ 000's	Core Council Sub Total £ 000's	Dedicated Schools Grant (DSG) £ 000's	Core Council and DSG Sub Total £ 000's	Levies £ 000's	Working Balances £ 000's	Total £ 000's
Original Approved Budget 2022/23 (Approved by Full Cabinet 3rd November 2022)	66,239	49,094	1,419	0	22,173	2,977	18,300	6,853	167,055	0	167,055	8,749	(11,837)	163,967
Adjustments														
To reflect transfer from Crime and Disorder to Food Safety staffing							30	(30)	0		0			0
Technical Adjustments														
To reflect 2022-23 pay award	661	757	79		208	5	882	296	2,888		2,888		(2,888)	0
To reflect realignment of business rates budgets		18			2		(8)	(12)	0		0			0
Realignment of budgets to reflect the revised cabinet portfolios for 2022/23.							24	(24)	0		0			0
To reflect transfer of Kingshurst Community Centre to Strategic Land							22	(22)	0		0			0
To reflect transfer to Treasury Management re funding of Tanworth Court Care Home	(160)						160		0		0			0
Total Adjustments	501	775	79	0	210	5	1,110	208	2,888	0	2,888	0	(2,888)	0
Latest Budget 2022/23	66,740	49,869	1,498	0	22,383	2,982	19,410	7,061	169,943	0	169,943	8,749	(14,725)	163,967