

Appendix 1 2023-24 School Budgets

		2022-23 Final Budget			
LAESTAB	School Name	NOR (from Adjusted Factors column j)	22-23 Post MFG Budget	Supplementary Grant	22-23 Post MFG per pupil Budget
	Total	35,491	184,970,541	5,489,380	190,459,921
3342000	Blossomfield Infant and Nursery School	262.00	1,156,014	32,774.40	1,188,788
3342001	Burman Infant School	174.00	776,140	21,821.51	797,961
3342004	Coppice Junior School	200.00	963,159	28,786.97	991,946
3342005	Cranmore Infant School	172.00	808,373	22,820.87	831,194
3342008	Dorrige Primary School	623.00	2,717,447	67,398.04	2,784,845
3342011	Haslucks Green School	234.00	1,015,017	30,987.38	1,046,004
3342013	Kineton Green Primary School	207.00	982,539	28,188.96	1,010,728
3342017	Sharmans Cross Junior School	420.00	1,818,590	48,919.79	1,867,510
3342019	Shirley Heath Junior School	419.00	1,810,179	49,675.34	1,859,854
3342024	Valley Primary	587.00	2,655,231	68,840.90	2,724,072
3342026	Woodlands Infant School	168.00	774,782	21,493.40	796,276
3342028	Widney Junior School	286.00	1,240,760	35,622.00	1,276,382
3342030	Oak Cottage Primary School	210.00	914,702	24,643.01	939,345
3342031	Mill Lodge Primary School	207.00	972,327	29,382.98	1,001,710
3342051	Marston Green Junior School	352.00	1,574,965	46,480.58	1,621,446
3342058	Tidbury Green School	382.50	1,662,851	48,785.47	1,711,636
3342059	Castle Bromwich Junior School	477.00	2,119,156	64,190.23	2,183,347
3342060	Castle Bromwich Infant and Nursery School	353.00	1,567,952	46,833.76	1,614,786
3342065	Coleshill Heath School	484.50	2,493,771	76,242.49	2,570,013
3342066	Windy Arbor Primary School	402.00	2,052,619	61,410.87	2,114,030
3342082	Cheswick Green Primary School	211.00	923,059	27,384.25	950,443
3342085	Peterbrook Primary School	376.00	1,662,223	48,560.58	1,710,783
3342087	Olton Primary School	614.00	2,660,169	75,136.10	2,735,305
3342088	Yorkwood Primary School	406.00	2,096,688	64,188.23	2,160,876
3342090	Greswold Primary School	628.00	2,719,354	72,575.48	2,791,929
3342091	Langley Primary School	410.00	1,785,035	53,319.61	1,838,354
3342096	Monkspath Junior and Infant School	616.00	2,686,018	68,678.35	2,754,696
3342098	Dickens Heath Community Primary School	419.00	1,841,089	49,931.20	1,891,020
3343010	Meriden Church of England Primary School	189.00	851,337	25,072.46	876,409
3343302	St Alphege Church of England Infant and Nursery School	223.00	955,477	26,078.85	981,556
3343305	St Alphege Church of England Junior School	280.00	1,199,186	32,479.41	1,231,665
3343310	Berkswell Church of England Voluntary Aided Primary School	207.00	887,290	25,459.76	912,750
3343311	George Fentham Endowed School	195.00	835,873	25,229.99	861,103
3343314	St Mary and St Margaret's Church of England Aided Primary School	203.00	916,974	26,861.49	943,835
3343512	Bishop Wilson Church of England Primary School	409.00	2,049,105	63,371.47	2,112,477
3343517	Kingshurst Primary School	509.50	2,616,137	79,423.97	2,695,561
3345200	Fordbridge Community Primary School	520.00	2,592,505	81,765.44	2,674,270
3342002	Tudor Grange Primary Academy, St James	211.00	967,374	26,872.52	994,247

2023-24 Final Budget				
NOR (from Adjusted Factors column O)	23-24 Post MFG per pupil Budget	Change in NOR to 2022-23	Change in post-MFG Budget	% Change to 2022- 23
35,675.00	195,523,724.90	184.50	5,063,804.35	2.7%
267.0	1,240,456	5.0	51,668	4.3%
178	846,107	4.0	48,146	6.0%
250	1,286,013	50.0	294,067	29.6%
170	846,969	-2.0	15,774	1.9%
625	2,812,005	2.0	27,160	1.0%
238	1,081,134	4.0	35,130	3.4%
203	1,036,624	-4.0	25,896	2.6%
418	1,867,914	-2.0	404	0.0%
420	1,872,680	1.0	12,826	0.7%
577	2,693,208	-10.0	-30,864	-1.1%
161	797,419	-7.0	1,144	0.1%
319	1,452,281	33.0	175,899	13.8%
211	948,043	1.0	8,698	0.9%
218	1,082,294	11.0	80,583	8.0%
352	1,659,133	0.0	37,687	2.3%
402	1,816,930	19.5	105,294	6.2%
469	2,200,401	-8.0	17,054	0.8%
358	1,681,050	5.0	66,264	4.1%
480	2,591,925	-4.5	21,912	0.9%
419	2,266,567	17.0	152,536	7.2%
245	1,110,608	34.0	160,165	16.9%
385	1,807,700	9.0	96,917	5.7%
619	2,782,408	5.0	47,103	1.7%
408	2,236,037	2.0	75,161	3.5%
629	2,810,681	1.0	18,752	0.7%
409	1,884,166	-1.0	45,811	2.5%
631	2,836,899	15.0	82,203	3.0%
431	1,951,291	12.0	60,271	3.2%
184	885,738	-5.0	9,329	1.1%
220	991,826	-3.0	10,270	1.0%
285	1,260,289	5.0	28,624	2.3%
202	897,608	-5.0	-15,142	-1.7%
199	892,137	4.0	31,034	3.6%
202	975,835	-1.0	32,000	3.4%
406	2,182,905	-3.0	70,428	3.3%
453	2,488,748	-56.5	-206,812	-7.7%
511	2,695,476	-9.5	21,206	0.8%
210	994,738	-1.0	491	0.0%

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	Total	35,491	184,970,541	5,489,380	190,459,921
3342003	Damson Wood Nursery and Infant School	139.00	690,958	20,547.22	711,505
3342020	Streetsbrook Infant and Early Years Academy	180.00	804,581	22,831.91	827,413
3342033	Tudor Grange Primary Academy Yew Tree	210.00	958,518	28,139.79	986,658
3342050	Balsall Common Primary School	648.00	2,772,803	72,816.29	2,845,619
3342057	Tudor Grange Primary Academy Hockley Heath	197.00	846,703	24,571.77	871,275
3342081	Marston Green Infant Academy	269.00	1,215,687	34,990.87	1,250,678
3342089	Ulverley School	410.00	1,732,859	50,760.99	1,783,620
3342094	Smith's Wood Primary Academy	416.00	2,179,171	62,005.87	2,241,177
3343011	Bentley Heath Church of England Primary School	396.00	1,696,197	44,963.46	1,741,160
3343012	Knowle Church of England Primary Academy	447.00	1,914,033	50,268.33	1,964,301
3343300	St Margaret's Church of England Primary School	210.00	899,731	25,495.89	925,226
3343312	Lady Katherine Leveson Church of England Primary School	125.00	627,629	19,440.49	647,069
3343313	St Patricks Church of England Primary Academy	212.00	909,167	27,055.14	936,222
3343500	Our Lady of the Wayside Catholic Primary School	431.00	1,845,793	50,672.70	1,896,466
3343501	St Andrew's Catholic Primary School	212.00	922,964	27,140.43	950,104
3343502	St Augustine's Catholic Primary School	211.00	905,598	26,531.37	932,129
3343503	St George and St Teresa Catholic Primary School	211.00	904,165	25,763.79	929,929
3343504	Our Lady of Compassion Catholic Primary School	308.00	1,318,100	37,251.49	1,355,351
3343510	St Anthony's Catholic Primary School	207.00	1,047,071	30,321.14	1,077,392
3343511	St Anne's Catholic Primary School	421.00	1,965,849	55,243.09	2,021,092
3343516	St John the Baptist Catholic Primary School	204.00	1,130,855	34,719.96	1,165,575
3344000	Lyndon School	1,143.00	7,091,550	224,695.91	7,316,246
3344001	WMG Academy for Young Engineers (Solihull)	209.00	1,486,137	46,274.88	1,532,412
3344003	Tudor Grange Academy Kingshurst	1,148.00	7,560,922	247,238.85	7,808,161
3344012	Langley School	1,030.00	6,028,201	185,671.46	6,213,872
3344014	Tudor Grange Academy, Solihull	1,382.50	7,663,683	218,709.02	7,882,392
3344015	Alderbrook School	1,336.50	7,411,563	227,654.81	7,639,217
3344017	Arden	1,510.00	8,382,327	241,471.42	8,623,798
3344018	Light Hall School	1,107.00	6,521,820	206,867.86	6,728,688
3344019	Lode Heath School	1,156.00	6,622,031	205,670.83	6,827,702
3344030	Heart of England School	1,081.00	6,000,178	179,495.65	6,179,674
3344037	Smith's Wood Academy	924.00	6,796,138	212,435.61	7,008,574
3344650	St Peter's Catholic School	1,035.00	5,743,975	171,946.22	5,915,921
3344661	John Henry Newman Catholic College	1,154.00	7,227,843	226,914.39	7,454,758
3346905	Grace Academy Solihull	850.00	5,639,452	180,170.93	5,819,623
3346906	Park Hall Academy	1,114.00	7,184,824	214,942.06	7,399,766

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35,675.00	195,523,724.90	184.50	5,063,804.35	2.7%
141	743,889	2.0	32,384	4.6%
180	840,737	0.0	13,323	1.6%
208	987,690	-2.0	1,032	0.1%
635	2,806,340	-13.0	-39,279	-1.4%
194	863,705	-3.0	-7,570	-0.9%
266	1,305,896	-3.0	55,218	4.4%
407	1,805,594	-3.0	21,974	1.2%
419	2,267,839	3.0	26,661	1.2%
384	1,700,359	-12.0	-40,801	-2.3%
445	1,967,803	-2.0	3,502	0.2%
209	940,773	-1.0	15,547	1.7%
153	793,061	28.0	145,992	22.6%
211	957,712	-1.0	21,490	2.3%
432	1,910,538	1.0	14,072	0.7%
210	967,206	-2.0	17,102	1.8%
213	948,549	2.0	16,419	1.8%
197	880,753	-14.0	-49,176	-5.3%
306	1,353,486	-2.0	-1,865	-0.1%
206	1,086,840	-1.0	9,448	0.9%
417	2,069,229	-4.0	48,137	2.4%
193	1,115,159	-11.0	-50,416	-4.3%
1195	7,793,007	52.0	476,761	6.5%
256	1,911,658	47.0	379,246	24.7%
1134	7,977,056	-14.0	168,895	2.2%
1030	6,380,987	0.0	167,115	2.7%
1403	8,043,745	20.5	161,353	2.0%
1373	8,000,653	36.0	361,435	4.7%
1511	8,675,301	1.0	51,503	0.6%
1102	6,900,784	-5.0	172,096	2.6%
1164	7,073,609	8.0	245,907	3.6%
1055	6,168,162	-26.0	-11,512	-0.2%
889	7,032,768	-35.0	24,195	0.3%
1037	6,087,159	2.0	171,238	2.9%
1165	7,721,955	11.0	267,197	3.6%
848	5,974,517	-2.0	154,894	2.7%
1124	7,704,965	10.0	305,199	4.1%