

Appendix 2

Project Reference	Project Name	Funder	Fund	Status	Funding Included in this Report	Other Funding Secured	Other Funding to be Secured	Total Indicative Funding for Project	Notes
A	West Midlands Local Electric Vehicle Infrastructure (LEVI)	Office for Zero Emission Vehicles (OZEV)	Local Electric Vehicle Infrastructure (LEVI) - Pilot Programme (Extension)	Submitted	£1,200,000	£0	£7,200,000	£8,400,000	a
B	Chelmsley Wood 15 Minute Neighbourhood	Innovate UK	Net Zero Living Programme: Fast Followers	Submitted	£300,000	£0	£0	£300,000	
C	UK Central Infrastructure Programme - Chelmsley Wood Town Centre Redevelopment	WMCA	WMCA Investment Programme	Pending	c£600,000	£0	£0	£600,000	c1 c2
D	M42 & West Coast Main Line (WCML) Multi-Modal Transport Bridges	Department for Transport (DfT) via WMCA	City Region Sustainable Transport Settlement (CRSTS)	Pending	£5,000,000	£0	£0	£5,000,000	d

Notes

a	The funding included in this report is the Solihull element of the combined West Midlands bid to Office for Zero Emission Vehicles (OZEV). The current expectation is that the full £1.200 million will be paid to the Council however this is still to be confirmed. The alternative being that £400,000 relating to work at Whitlocks End Railway Station would instead be paid to TfWM. The other funding to be secured includes the both non Solihull element of the bid (£1.800million) and the full indicative private sector contribution (c£5.400million).
c1	The funding included here relates to Full Business Case (FBC) development phase only - further funding (to be determined) will be required for project delivery.
c2	The c£600,000 funding included in this report is the combined residual balance of the £897,000 allocation secured from the WMCA in 2017 as part of the original UKC Infrastructure Programme Strategic Outline Case (SOC) to fund Outline Business Case (OBC) development and the £2,500,000 allocation that was secured from the WMCA in 2018 for the purchase of property on the site. As part of the forthcoming OBC submission to the WMCA it will be requested that approval be granted to reassign this residual funding to be used for the development of the FBC.
d	The funding included here relates to the business case development phase only - further funding (to be determined) will be required for project delivery.