

APPENDIX B: COMMUNITY INFRASTRUCTURE LEVY - INDIVIDUAL PROJECT SCORES

CRITERIA FOR ASSESSING SPEND LOCAL PROPORTION IN NON-PARISHED AREAS

Ward with neighbourhood plan in place:

Maximum score available = 42

Minimum score to pass application = 18

Ward without Neighbourhood plan in place:

Maximum score available = 36

Minimum score to pass application = 16

NCIL22-001 STA - Nurture Parenting Collective C.I.C - Happy Mamas Solihull

Amount requested - £7,670

Amount in pot - £82,115

| Screening | Yes | No | |
|----------------|-----|----|--|
| Infrastructure | ✓ | | Peer group support for new mums to improve mental health by providing mentoring and wellbeing sessions |
| Maintenance | ✓ | | Future maintenance included in project plan |
| Deliverability | ✓ | | Quotes and costs provided |

| Criteria | 0 | 1 | 2 | 3 | We ₁ | Sc ² | |
|---|---|---|---|---|-----------------|-----------------|--|
| Benefits of the project: | | | ✓ | | 3 | 6 | Project will improve the health and wellbeing of new mothers, reduce dependence on GP services due to improved mental health and associated increased wellbeing and development of children. |
| Public Support: | | ✓ | | | 3 | 3 | Civic Honours Award for the Community Group Involvement category 2022. |
| Council Plan: | | | | ✓ | 2 | 6 | <ul style="list-style-type: none"> - Improving outcomes for children and young people. - Good quality, responsive, and dignified care and support for Adults in Solihull when they need it. - Enable communities to thrive - Take action to improve life chances and health outcomes in our most disadvantaged communities |
| Neighbourhood plan (where applicable): | | | | | 2 | | N/A |
| Project Plan: | | | | ✓ | 0 | 3 | Itemised breakdown of costs and timescale. |
| Funding | | ✓ | | | 0 | 1 | Some other funding identified. |
| Location of Project | | | | ✓ | 0 | 3 | Located within ward will benefit the local community. |
| Mobile/Static Projects | | | | ✓ | 0 | 3 | Project is static. |
| Risk: | ✓ | | | | 3 | 0 | None. |
| Total | | | | | | 25 | Out of a minimum 16 to pass and a possible 36 available. |

¹ Weighting

² Score

NCIL22-002 DOR – Bentley Heath Allotments

Amount requested - £3,000

Amount in pot - £88,125

| Screening | Yes | No | |
|----------------|-----|----|---|
| Infrastructure | ✓ | | Removal of green waste to enable installation of compostable toilet and communal area |
| Maintenance | ✓ | | Future maintenance included in project plan |
| Deliverability | ✓ | | Quotes provided |

| Criteria | 0 | 1 | 2 | 3 | We ₃ | Sc ⁴ | |
|--|---|---|---|---|-----------------|-----------------|--|
| Benefits of the project: | | | ✓ | | 3 | 6 | Project will allow facilities to be provided for allotment plot holders, in particular those with disabilities. Some benefit to neighbouring properties as a will limit vermin presence. |
| Public Support: | | ✓ | | | 3 | 3 | Council officers consider the area should be cleared. |
| Council Plan: | | | ✓ | | 2 | 4 | - Enable communities to thrive. - Enhance our natural environment. |
| Neighbourhood plan (where applicable): | | ✓ | | | 2 | 2 | Allotments identified as a valued community facility. |
| Project Plan: | | | | ✓ | 0 | 3 | Fully costed quote provided. |
| Funding | ✓ | | | | 0 | 0 | No other funding identified. |
| Location of Project | | | | ✓ | 0 | 3 | Local ward community will benefit. |
| Mobile/Static Projects | | | | ✓ | 0 | 3 | Project is static. |
| Risk: | ✓ | | | | 3 | 0 | None identified. |
| Total | | | | | | 24 | |

³ Weighting

⁴ Score

NCIL22-003 SW – Shirley Institute

Amount requested - £25,000

Amount in pot - £33,803

| Screening | Yes | No | |
|----------------|-----|----|---|
| Infrastructure | ✓ | | Car park resurfacing |
| Maintenance | ✓ | | Future maintenance included in project plan |
| Deliverability | ✓ | | Quotes provided |

| Criteria | 0 | 1 | 2 | 3 | We ₅ | Sc ⁶ | |
|---|---|---|---|---|-----------------|-----------------|--|
| Benefits of the project: | | | ✓ | | 3 | 6 | Will benefit local community, local church, local school and older members of the community. |
| Public Support: | | | | ✓ | 3 | 9 | Support from elected ward members, local school, local church, a user group of the institute. |
| Council Plan: | | | ✓ | | 2 | 4 | - Enable communities to thrive - Develop and promote the Borough's economy, with a focus on revitalising our town and local centres |
| Neighbourhood plan (where applicable): | | | | | 2 | | N/A |
| Project Plan: | | | | ✓ | 0 | 3 | Detailed quotes obtained and timescale identified. |
| Funding | | ✓ | | | 0 | 1 | Reference to other funding that may be available from the Shirley Institute. |
| Location of Project | | | | ✓ | 0 | 3 | Local ward community to benefit |
| Mobile/Static Projects | | | | ✓ | 0 | 3 | Project is static |
| Risk: | ✓ | | | | 3 | 0 | None identified |
| Total | | | | | | 29 | |

⁵ Weighting

⁶ Score

NCIL22-004 STA – SMBC Public Realm

Amount requested - £80,000

Amount in pot - £82,115

| Screening | Yes | No | |
|----------------|-----|----|--------------------------------------|
| Infrastructure | ✓ | | Malvern Park play area improvements |
| Maintenance | ✓ | | No future funding required from NCIL |
| Deliverability | ✓ | | Quotes provided |

| Criteria | 0 | 1 | 2 | 3 | We ₇ | Sc ⁸ | |
|---|---|---|---|---|-----------------|-----------------|--|
| Benefits of the project: | | | | ✓ | 3 | 9 | More than local benefit as Malvern Park identified as one of Solihull's 'premier parks'. Used by visitors to the town centre. Equipment will provide inclusive and multi-generational engagement. |
| Public Support: | | | | ✓ | 3 | 9 | Support from 3 ward members. Customer complaints about existing equipment. |
| Council Plan: | | | | ✓ | 2 | 6 | <ul style="list-style-type: none"> - Enhance our natural environment, improve air quality and reduce net carbon emissions - Develop and promote the Borough's economy, with a focus on revitalising our town and local centres - Enable communities to thrive - Improving outcomes for children and young people in Solihull |
| Neighbourhood plan (where applicable): | | | | | 2 | | N/A |
| Project Plan: | | | | ✓ | 0 | 3 | Quotes provided and project plan in place. |
| Funding | | ✓ | | | 0 | 1 | Other funding identified up to 20%. |
| Location of Project | | | | ✓ | 0 | 3 | Local ward community to benefit |
| Mobile/Static Projects | | | | ✓ | 0 | 3 | Project is static |
| Risk: | ✓ | | | | 3 | 0 | None identified |
| Total | | | | | | 34 | |

⁷ Weighting

⁸ Score

NCIL22-005 SE – Ralph Road Allotment Society

Amount requested - £4,616

Amount in pot – £11,028

| Screening | Yes | No | |
|----------------|-----|----|---|
| Infrastructure | ✓ | | Creation of wildlife and community area |
| Maintenance | ✓ | | No future funding required from NCIL |
| Deliverability | ✓ | | Quotes provided |

| Criteria | 0 | 1 | 2 | 3 | We ₉ | Sc ¹⁰ | |
|---|---|---|---|---|-----------------|------------------|---|
| Benefits of the project: | | | ✓ | | 3 | 6 | Project will provide facilities for diverse group of allotment plot holders and well as helping to establish links to local neighbourhood groups and wider community including neighbouring school, Guide and Scout groups and care residences. |
| Public Support: | | | | ✓ | 3 | 9 | Support from elected member. Support from plot holders. Support from local school. Support from SMBC as landowner. Asda donation. |
| Council Plan: | | | | ✓ | 2 | 6 | - Take action to improve life chances and health outcomes in our most disadvantaged communities. - Enable communities to thrive - Enhance our natural environment, improve air quality and reduce net carbon emissions |
| Neighbourhood plan (where applicable): | | | | | 2 | | N/A |
| Project Plan: | | | | ✓ | 0 | 3 | Detailed project plan and costings provided. |
| Funding | | | ✓ | | 0 | 2 | Non-CIL funding amounts to 23.6% of total cost of the project. |
| Location of Project | | | | ✓ | 0 | 3 | Local ward community to benefit |
| Mobile/Static Projects | | | | ✓ | 0 | 3 | Project is static |
| Risk: | ✓ | | | | 3 | 0 | None identified |
| Total | | | | | | 32 | |

⁹ Weighting

¹⁰ Score

NCIL22-006 SW – St James Primary School Shirley

Amount requested - £3,325

Amount in pot – £33,803

| Screening | Yes | No | |
|----------------|-----|----|--------------------------------------|
| Infrastructure | ✓ | | Building an inspirational library |
| Maintenance | ✓ | | No future funding required from NCIL |
| Deliverability | ✓ | | Quotes provided |

| Criteria | 0 | 1 | 2 | 3 | We ₁₁ | Sc ¹² | |
|---|---|---|---|---|------------------|------------------|---|
| Benefits of the project: | | | | ✓ | 3 | 9 | Project will benefit children who attend the school (both within and outside ward), including giving access to reading materials to help children who may not speak English at home, as well as supporting children with learning difficulties. |
| Public Support: | | | ✓ | | 3 | 6 | Councillor support. Support from Church . |
| Council Plan: | | | ✓ | | 2 | 4 | - Improving outcomes for children and young people in Solihull - Take action to improve life chances and health outcomes in our most disadvantaged communities |
| Neighbourhood plan (where applicable): | | | | | 2 | | N/A |
| Project Plan: | | | | ✓ | 0 | 3 | Project delivery set out and key milestones identified. Detailed quotes obtained. |
| Funding | ✓ | | | | 0 | 0 | No other funding identified to deliver the project |
| Location of Project | | | | ✓ | 0 | 3 | Immediate ward community to benefit |
| Mobile/Static Projects | | | | ✓ | 0 | 3 | Project is static |
| Risk: | ✓ | | | | 3 | 0 | No risk identified with delivery |
| Total | | | | | | 28 | |

¹¹ Weighting

¹² Score

NCIL22-007 SE – Shirley Methodist Bowling Club

Amount requested - £5,056

Amount in pot – £11,028

| Screening | Yes | No | |
|----------------|-----|----|--------------------------------------|
| Infrastructure | ✓ | | Electric Mat Winder |
| Maintenance | ✓ | | No future funding required from NCIL |
| Deliverability | ✓ | | Quotes provided |

| Criteria | 0 | 1 | 2 | 3 | We ₁₃ | Sc ¹⁴ | |
|---|---|---|---|---|------------------|------------------|--|
| Benefits of the project: | | | ✓ | | 3 | 6 | Project would assist an inclusive bowling club open to all the community, although members are mostly elderly. Some sessions have to be cancelled as there is a reliance on people being physically able to put out and wind up the mats. The project will allow any adult, even those with disabilities to wind up the mats. |
| Public Support: | | | | ✓ | 3 | 9 | Support from the 3 elected ward members. Support from Minister of Shirley Methodist Church Support from club member. |
| Council Plan: | | | | ✓ | 2 | 6 | <ul style="list-style-type: none"> - Take action to improve life chances and health outcomes in our most disadvantaged communities - Enable communities to thrive - Develop and promote the borough's economy, with a focus on revitalising our town and local centres - Good quality, responsive, and dignified care and support for Adults in Solihull when they need it |
| Neighbourhood plan (where applicable): | | | | | 2 | | N/A |
| Project Plan: | | | | ✓ | 0 | 3 | Final quote secured and milestones set out. |
| Funding | | | ✓ | | 0 | 2 | 20.4% of funding provided by the club |
| Location of Project | | | | ✓ | 0 | 3 | Immediate ward community to benefit |
| Mobile/Static Projects | | | | ✓ | 0 | 3 | Project is static |

¹³ Weighting

¹⁴ Score

| Criteria | 0 | 1 | 2 | 3 | We ₁₃ | Sc ¹⁴ | |
|----------|---|---|---|---|------------------|------------------|---------------------|
| Risk: | ✓ | | | | 3 | 0 | No risks identified |
| Total | | | | | | 32 | |

NCIL22-008 DOR –Dorridge Cricket Club

Amount requested - £48,000

Amount in pot – £88,125

| Screening | Yes | No | |
|----------------|-----|----|--|
| Infrastructure | ✓ | | Development of second pitch at the main ground and pavilion with changing facilities |
| Maintenance | ✓ | | Future maintenance included in project plan |
| Deliverability | ✓ | | Quotes provided |

| Criteria | 0 | 1 | 2 | 3 | We ₁₅ | Sc ¹⁶ | |
|---|---|---|---|---|------------------|------------------|--|
| Benefits of the project: | | | | ✓ | 3 | 9 | Cricket club is a member of local and regional leagues. Project will allow the game to grow in the area and wider community. Primary beneficiaries will be women and girls. Warwickshire Cricket Board will use the ground as a priority for women and girls' games, as well as running school festivals and competitions, which will benefit the whole of the Solihull area. Use by community groups. |
| Public Support: | | | | ✓ | 3 | 9 | Support from local MP Support from all ward Councillors Support from parents Support from Knowle and Dorridge Round Table Crowd funding campaign taken place. |
| Council Plan: | | | | ✓ | 2 | 6 | <ul style="list-style-type: none"> - Improving outcomes for children and young people in Solihull - Take action to improve life chances and health outcomes in our most disadvantaged communities - Enable communities to thrive - Enhance our natural environment, improve air quality and reduce net carbon emissions |
| Neighbourhood plan (where applicable): | | | | ✓ | 2 | 6 | <ul style="list-style-type: none"> - Ensure community facilities and services (including sport and recreation) meet the needs of the diverse and growing community through protection of, investment in, and ongoing access to new and improved facilities in tandem with new housing growth. - Improving wellbeing |

¹⁵ Weighting

¹⁶ Score

| Criteria | 0 | 1 | 2 | 3 | We ₁₅ | Sc ¹⁶ | |
|-------------------------------|---|---|---|---|------------------|------------------|--|
| | | | | | | | - Improved social facilities for the young (under 18s) - Natural environment – protection of trees and wildlife |
| Project Plan: | | | | ✓ | 0 | 3 | Project team fully identified. Key milestones set out. Quotes obtained and costings provided. CIL funding would enable phase 2 of the project to be completed as planned. |
| Funding | | | | ✓ | 0 | 3 | CIL would represent 41% of cost. Remaining 59% from other identified sources. |
| Location of Project | | | | ✓ | 0 | 3 | Immediate ward community to benefit as project based in ward. |
| Mobile/Static Projects | | | | ✓ | 0 | 3 | Project is static |
| Risk: | ✓ | | | | 3 | 0 | No risk identified to the Phase of the project that CIL funding will help to deliver. |
| Total | | | | | | 42 | |

NCIL22-009 SW – Haslucks Green Junior School

Amount requested - £25,000

Amount in pot – £33,803

| Screening | Yes | No | |
|----------------|-----|----|--------------------------------------|
| Infrastructure | ✓ | | Outdoor classroom with garden area |
| Maintenance | ✓ | | No future funding required from NCIL |
| Deliverability | ✓ | | Quotes provided |

| Criteria | 0 | 1 | 2 | 3 | We ₁₇ | Sc ¹⁸ | |
|---|---|---|---|---|------------------|------------------|--|
| Benefits of the project: | | | ✓ | | 3 | 6 | Local community to benefit as facilities would be used by the school pupils as well as the wider community, including local nursery who use the Forest School. |
| Public Support: | | | ✓ | | 3 | 6 | Letter of support from Local Nursery Reading volunteer and sports coach support. |
| Council Plan: | | | | ✓ | 2 | 6 | - Improving outcomes for children and young people in Solihull - Enable communities to thrive - Enhance our natural environment, improve air quality and reduce net carbon emissions |
| Neighbourhood plan (where applicable): | | | | | 2 | | N/A |
| Project Plan: | | | | ✓ | 0 | 3 | Project leads and coordinators set out. Quotes provided and exact specification identified. |
| Funding | ✓ | | | | 0 | | No other funding in place. |
| Location of Project | | | | ✓ | 0 | 3 | Ward community to benefit |
| Mobile/Static Projects | | | | ✓ | 0 | 3 | Project is static |
| Risk: | ✓ | | | | 3 | 0 | None identified. |
| Total | | | | | | 27 | |

¹⁷ Weighting

¹⁸ Score

NCIL22-010 STA – Tudor Grange Academy

Amount requested - £80,000

Amount in pot – £82,115

| Screening | Yes | No | |
|-----------------------|------------|-----------|--------------------------------------|
| Infrastructure | ✓ | | Tennis and Netball Community Hub |
| Maintenance | ✓ | | No future funding required from NCIL |
| Deliverability | | ✓ | Bid withdrawn |

NCIL22-011 DOR&KNO – Knowle Dorridge and Bentley Heath Neighbourhood Forum

Amount requested - £10,000 (£5000 from each of Knowle and Dorridge ward pots)

Amount in pot – £88,125 (Dorridge) £19,576 (Knowle)

| Screening | Yes | No | |
|----------------|-----|----|---|
| Infrastructure | ✓ | | Community engagement and social infrastructure building project |
| Maintenance | ✓ | | |
| Deliverability | ✓ | | Quotes provided |

| Criteria | 0 | 1 | 2 | 3 | We ₁₉ | Sc ²⁰ | |
|---|---|---|---|---|------------------|------------------|---|
| Benefits of the project: | | ✓ | | | 3 | 3 | Would benefit the KDBH area community |
| Public Support: | | | | ✓ | 3 | 9 | Letter of support from 6 elected ward members Letter of support from local MP Neighbourhood Forum has a significant membership from the local community |
| Council Plan: | | ✓ | | | 2 | 2 | Enable communities to thrive |
| Neighbourhood plan (where applicable): | | | | ✓ | 2 | 6 | Project will support the delivery and implementation of the Neighbourhood Plan |
| Project Plan: | | | | ✓ | 0 | 3 | Project delivered by the NF team members. Project plan and quotes obtained for equipment. |
| Funding | | | ✓ | | 0 | 2 | 20.9% funded from other sources |
| Location of Project | | | | ✓ | 0 | 3 | Local ward community to benefit |
| Mobile/Static Projects | | | | ✓ | 0 | 3 | Project is static |
| Risk: | ✓ | | | | 3 | 0 | No risks identified that cannot be mitigated |
| Total | | | | | | 31 | |

¹⁹ Weighting

²⁰ Score

NCIL22-012 DOR – Dorridge Scouts

Amount requested - £15,000

Amount in pot – £88,125

| Screening | Yes | No | |
|----------------|-----|----|--|
| Infrastructure | ✓ | | Dorridge Scout Hut Roof Modification and Replacement |
| Maintenance | ✓ | | Future maintenance included in project plan |
| Deliverability | ✓ | | Quotes provided |

| Criteria | 0 | 1 | 2 | 3 | We ₂₁ | Sc ²² | |
|---|---|---|---|---|------------------|------------------|---|
| Benefits of the project: | | | ✓ | | 3 | 6 | Scouts actively engage young people in their personal development. Long waiting list of children wanting to join. Range of activities and clubs provided in the scout hut. |
| Public Support: | | | | ✓ | 3 | 9 | Letter of support from Local MP Supported by the three ward Councillors Issued with free roofing materials from application to a roofing supply company. |
| Council Plan: | | | | ✓ | 2 | 6 | - Improving outcomes for children and young people in Solihull - Enable communities to thrive - Enhance our natural environment, improve air quality and reduce net carbon emissions |
| Neighbourhood plan (where applicable): | | | | ✓ | 2 | 6 | Supports the neighbourhood plan in the following areas: Community facilities- improving facilities for the young and addressing the suitability and availability of indoor and outdoor facilities for sport recreation and leisure. Need suitable venues for community activities |
| Project Plan: | | | | ✓ | 0 | 3 | Project management set out. Key milestones identified. Quotes obtained. |
| Funding | | | | ✓ | 0 | 3 | Over 50% funding from other sources |
| Location of Project | | | | ✓ | 0 | 3 | Local ward community to benefit |
| Mobile/Static Projects | | | | ✓ | 0 | 3 | Project is static |

²¹ Weighting

²² Score

| Criteria | 0 | 1 | 2 | 3 | We ₂₁ | Sc ²² | |
|----------|---|---|---|---|------------------|------------------|---|
| Risk: | | ✓ | | | 3 | -3 | Not all funding is in place. Will rely on some fund raising |
| Total | | | | | | 36 | |

NCIL22-013 OLT- – Solihull & District Hebrew Congregation

Amount requested - £7,500

Amount in pot – £20,212

| Screening | Yes | No | |
|----------------|-----|----|---|
| Infrastructure | ✓ | | Solihull Jewish Community Centre Insulation and Energy Saving |
| Maintenance | ✓ | | Future maintenance included in project plan |
| Deliverability | ✓ | | Quotes provided |

| Criteria | 0 | 1 | 2 | 3 | We ₂₃ | Sc ²⁴ | |
|---|---|---|---|---|------------------|------------------|--|
| Benefits of the project: | | | ✓ | | 3 | 6 | Much work carried out with elderly and vulnerable members of the community. Community centre is a resource for anyone in the Olton area but is the only community centre in Solihull that caters for the specific cultural needs of the Jewish Community which is classed as an ethnic minority. |
| Public Support: | | | | ✓ | 3 | 9 | Support from elected ward member. Support from SACRE Support from SMBC regarding the work of the organisation more generally. |
| Council Plan: | | | | ✓ | 2 | 6 | - Good quality, responsive, and dignified care and support for Adults in Solihull when they need it - Enable communities to thrive - Enhance our natural environment, improve air quality and reduce net carbon emissions |
| Neighbourhood plan (where applicable): | | | | | 2 | 0 | N/A |
| Project Plan: | | | | ✓ | 0 | 3 | Quotes obtained. Start and end dates identified. Work to be carried out by experienced company. |
| Funding | | | | ✓ | 0 | 3 | CIL represents 41% of the total cost. 59% met from other funding sources |
| Location of Project | | | | ✓ | 0 | 3 | Would benefit the ward community |
| Mobile/Static Projects | | | | ✓ | 0 | 3 | Static project |
| Risk: | ✓ | | | | 3 | 0 | None identified |

²³ Weighting

²⁴ Score

| Criteria | 0 | 1 | 2 | 3 | We ₂₃ | Sc ²⁴ | |
|----------|---|---|---|---|------------------|------------------|--|
| Total | | | | | | 33 | |

NCIL22-014 SS - Solihull Municipal Club Sports and Social Club

Amount requested - £4,120

Amount in pot – £60,544

| Screening | Yes | No | |
|----------------|-----|----|---|
| Infrastructure | ✓ | | Resurface Road Entrance |
| Maintenance | ✓ | | Future maintenance included in project plan |
| Deliverability | ✓ | | Quotes provided |

| Criteria | 0 | 1 | 2 | 3 | We ₂₅ | Sc ²⁶ | |
|---|---|---|---|---|------------------|------------------|--|
| Benefits of the project: | | | ✓ | | 3 | 6 | Social club for the community offering a range of sports facilities (indoor and outdoor) for local teams. Range of ages catered for. Current car park and access also used by the local Widney Junior school during term times thereby easing congestion and parking / safety issues in the vicinity. Badly worn areas located close to the disabled parking area and resurfacing would greatly assist wheelchair users. |
| Public Support: | | ✓ | | | 3 | 3 | Support from local school |
| Council Plan: | | | | ✓ | 2 | 6 | - Take action to improve life chances and health outcomes in our most disadvantaged communities - Enable communities to thrive - Enhance our natural environment, improve air quality and reduce net carbon emissions |
| Neighbourhood plan (where applicable): | | | | | 2 | 0 | N/A |
| Project Plan: | | | | ✓ | 0 | 3 | Quote obtained. Project team and works agreed. Timescale agreed. |
| Funding | ✓ | | | | 0 | 0 | CIL funding only |
| Location of Project | | | | ✓ | 0 | 3 | Would benefit the ward community |
| Mobile/Static Projects | | | | ✓ | 0 | 3 | Static project |
| Risk: | ✓ | | | | 3 | 0 | None identified |

²⁵ Weighting

²⁶ Score

| Criteria | 0 | 1 | 2 | 3 | We ₂₅ | Sc ²⁶ | |
|----------|---|---|---|---|------------------|------------------|--|
| Total | | | | | | 24 | |

NCIL22-015 OLT- – Langley Primary School

Amount requested - £5,000

Amount in pot – £20,212

| Screening | Yes | No | |
|----------------|-----|----|--|
| Infrastructure | ✓ | | Repair school driveway |
| Maintenance | ✓ | | Future maintenance included in project plan |
| Deliverability | | ✓ | No details or quotes provided to demonstrate deliverability* |

The applicant was advised of the lack of supporting information, but to date has not provided anything further.

****Bid not considered further***

NCIL22-016 DOR – SMBC Public Realm

Amount requested - £15,481

Amount in pot – £88,125

| Screening | Yes | No | |
|----------------|-----|----|---|
| Infrastructure | ✓ | | Dorridge Park -Multi-play equipment replacement |
| Maintenance | ✓ | | Future maintenance included in project plan |
| Deliverability | ✓ | | Quotes provided |

| Criteria | 0 | 1 | 2 | 3 | We ₂₇ | Sc ²⁸ | |
|---|---|---|---|---|------------------|------------------|---|
| Benefits of the project: | | | ✓ | | 3 | 6 | Benefit children, parents and carers of children in Dorridge and surrounding ward. |
| Public Support: | | ✓ | | | 3 | 3 | Resident email about the need to improve facilities. |
| Council Plan: | | | | ✓ | 2 | 6 | <ul style="list-style-type: none"> - Improving outcomes for children and young people in Solihull - Good quality, responsive, and dignified care and support for Adults in Solihull when they need it - Enable communities to thrive |
| Neighbourhood plan (where applicable): | | | | ✓ | 2 | 6 | Supports objectives of the Neighbourhood Plan including enhance open spaces, ensuring recreation meets the needs of the community and positive improvements in the built and natural environment |
| Project Plan: | | | | ✓ | 0 | 3 | Project management identified and quotes obtained subject to appointment of contractor. |
| Funding | ✓ | | | | 0 | 0 | CIL funding only |
| Location of Project | | | | ✓ | 0 | 3 | Would benefit the ward community |
| Mobile/Static Projects | | | | ✓ | 0 | 3 | Static project |
| Risk: | ✓ | | | | 3 | 0 | None identified |
| Total | | | | | | 30 | |

²⁷ Weighting

²⁸ Score

NCIL22-017 SE – SMBC Public Realm

Amount requested - £8,500

Amount in pot – £11,028

| Screening | Yes | No | |
|----------------|-----|----|--|
| Infrastructure | ✓ | | Jacey Park – accessible roundabout replacement |
| Maintenance | ✓ | | Future maintenance included in project plan |
| Deliverability | ✓ | | Quotes provided |

| Criteria | 0 | 1 | 2 | 3 | We ₂₉ | Sc ³⁰ | |
|---|---|---|---|---|------------------|------------------|---|
| Benefits of the project: | | | | ✓ | 3 | 9 | Benefit to parents / carers / children of wider Shirley area (due to proximity to Shirley Town Centre and local schools and nurseries). Would benefit wheelchair users. |
| Public Support: | | ✓ | | | 3 | 3 | Resident email about the need to improve / replace facilities. |
| Council Plan: | | | | ✓ | 2 | 6 | <ul style="list-style-type: none"> - Improving outcomes for children and young people in Solihull - Good quality, responsive, and dignified care and support for Adults in Solihull when they need it - Enable communities to thrive - Develop and promote the borough's economy, with a focus on revitalising our town and local centres |
| Neighbourhood plan (where applicable): | | | | | 2 | | N/A |
| Project Plan: | | | | ✓ | 0 | 3 | Project management identified and quotes obtained subject to appointment of contractor. |
| Funding | | | ✓ | | 0 | 2 | 30% match funding |
| Location of Project | | | | ✓ | 0 | 3 | Would benefit the ward community |
| Mobile/Static Projects | | | | ✓ | 0 | 3 | Static project |
| Risk: | ✓ | | | | 3 | | None identified |
| Total | | | | | | 29 | |

²⁹ Weighting

³⁰ Score

NCIL22-018 DOR –Knowle and Dorridge Cricket Club

Amount requested - £20,000

Amount in pot – £88,125

| Screening | Yes | No | |
|----------------|-----|----|---|
| Infrastructure | ✓ | | Clubhouse redevelopment project |
| Maintenance | ✓ | | Future maintenance included in project plan |
| Deliverability | ✓ | | Quotes provided |

| Criteria | 0 | 1 | 2 | 3 | We ₃₁ | Sc ³² | |
|---|---|---|---|---|------------------|------------------|--|
| Benefits of the project: | | | ✓ | | 3 | 6 | Provision of modernised ladies toilet facility to cater for growth in womens and girls cricket and wider membership (part of fuller clubhouse redevelopment project). Cricket club is a member of local and regional leagues. Located on border with Knowle and many members from Knowle ward. |
| Public Support: | | | | ✓ | 3 | 9 | Support from local MP Support from ward Councillor Support from parents Support from Knowle and Dorridge Rotary Club Warwickshire Cricket Board |
| Council Plan: | | | | ✓ | 2 | 6 | - Improving outcomes for children and young people in Solihull - Take action to improve life chances and health outcomes in our most disadvantaged communities - Enable communities to thrive |
| Neighbourhood plan (where applicable): | | | | ✓ | 2 | 6 | Supports following priorities and objectives: - Ensure community facilities and services (including sport and recreation) meet the needs of the diverse and growing community through protection of, investment in, and ongoing access to new and improved facilities in tandem with new housing growth. - Improving wellbeing - Improved social facilities for the young (under 18s) |
| Project Plan: | | | | ✓ | 0 | 3 | Detailed tender specification for the project and the full clubhouse redevelopment programme works. Key |

³¹ Weighting

³² Score

| Criteria | 0 | 1 | 2 | 3 | We ₃₁ | Sc ³² | |
|-------------------------------|---|---|---|---|------------------|------------------|--|
| | | | | | | | milestones set out. Quotes obtained and costings set out. CIL funding would enable this part of the wider clubhouse redevelopment to be delivered. |
| Funding | | | | ✓ | 0 | 3 | Match funding of £10,000 secured (as part of wider clubhouse redevelopment). Club to finance the remainder of the planning works. |
| Location of Project | | | | ✓ | 0 | 3 | Would benefit the ward community |
| Mobile/Static Projects | | | | ✓ | 0 | 3 | Static project |
| Risk: | ✓ | | | | 3 | | No risk identified to the Phase of the project that CIL funding will help to deliver. |
| Total | | | | | | 39 | |

NCIL22-019 KNO – Visit Knowle

Amount requested - £9,960

Amount in pot – £19,576

| Screening | Yes | No | |
|----------------|-----|----|--|
| Infrastructure | ✓ | | Northern Gateway to Knowle – Landscape and Public Realm Improvements |
| Maintenance | ✓ | | Future maintenance included in project plan |
| Deliverability | ✓ | | Quotes provided |

| Criteria | 0 | 1 | 2 | 3 | We ₃₃ | Sc ³⁴ | |
|---|---|---|---|---|------------------|------------------|--|
| Benefits of the project: | | | | ✓ | 3 | 9 | Will improve the streetscene for those arriving in Knowle and improve drainage to facilitate greater use of the footpath in winter. Enhance biodiversity and fostering civic pride. |
| Public Support: | | | | ✓ | 3 | 9 | Support from 2 ward councillors Support from Knowle Society Support from Knowle and Dorridge Lions Support SMBC highways |
| Council Plan: | | | | ✓ | 2 | 6 | - Enable Communities to Thrive - Develop and Promote the Borough's Economy, with a Focus on Revitalising our Town and Local Centres - Enhance our Natural Environment |
| Neighbourhood plan (where applicable): | | | | ✓ | 2 | 6 | The project supports policies and priorities in the Neighbourhood Plan |
| Project Plan: | | | ✓ | | 0 | 2 | Quotes obtained and key milestones set out. Some specifications still to be agreed. |
| Funding | | ✓ | | | 0 | 1 | 20% funding from external sponsorship |
| Location of Project | | | | ✓ | 0 | 3 | Would benefit the ward community |
| Mobile/Static Projects | | | | ✓ | 0 | 3 | Static project |
| Risk: | | ✓ | | | 3 | -3 | Risk of not securing sponsorship identified. |
| Total | | | | | | 36 | |

³³ Weighting

³⁴ Score

NCIL22-020 DOR- – Dorridge and District Residents Association

Amount requested - £19,450

Amount in pot – £88,125

| Screening | Yes | No | |
|----------------|-----|----|------------------------------------|
| Infrastructure | ✓ | | Dorridge Park Pathway Project |
| Maintenance | ✓ | | No further NCIL funding identified |
| Deliverability | ✓ | | Quotes provided |

| Criteria | 0 | 1 | 2 | 3 | We ₃₅ | Sc ³⁶ | |
|--|---|---|---|---|------------------|------------------|---|
| Benefits of the project: | | | ✓ | | 3 | 6 | Would benefit local people using the path and allow access for wheelchair users |
| Public Support: | ✓ | | | | 3 | 0 | No public support identified |
| Council Plan: | | | ✓ | | 2 | 4 | - Enable Communities to Thrive - Enhance our Natural Environment |
| Neighbourhood plan (where applicable): | | | | ✓ | 2 | 6 | Would meet some priorities / policies in the adopted Neighbourhood Plan |
| Project Plan: | | | ✓ | | 0 | 2 | Plans not fully finalised but quotes obtained. Needs further work |
| Funding | ✓ | | | | 0 | 0 | No other sources of funding identified |
| Location of Project | | | | ✓ | 0 | 3 | Would benefit the ward community |
| Mobile/Static Projects | | | | ✓ | 0 | 3 | Static project |
| Risk: | ✓ | | | | 3 | 0 | No risks identified |
| Total | | | | | | 24 | |

³⁵ Weighting

³⁶ Score

NCIL22-021 SS - Solihull Municipal Cricket Club

Amount requested - £4,680

Amount in pot – £60,544

| Screening | Yes | No | |
|----------------|-----|----|---|
| Infrastructure | ✓ | | Repair to Garage Roof at Cricket Club |
| Maintenance | ✓ | | Future maintenance included in project plan |
| Deliverability | ✓ | | Quotes provided |

| Criteria | 0 | 1 | 2 | 3 | We ₃₇ | Sc ³⁸ | |
|---|---|---|---|---|------------------|------------------|--|
| Benefits of the project: | | | ✓ | | 3 | 6 | Garage stores several items of machinery that are used to maintain the cricket field the adjoining School. Local benefit to users of the club and the adjoining school. Benefit to away teams (including those from outside the Borough) who come to play matches. |
| Public Support: | ✓ | | | | 3 | 0 | Anecdotal support |
| Council Plan: | | | | ✓ | 2 | 6 | - Improving outcomes for children and young people in Solihull - Enabling Communities to Thrive - Develop and promote the borough's economy, with a focus on revitalising our town and local centre |
| Neighbourhood plan (where applicable): | | | | | 2 | 0 | N/A |
| Project Plan: | | | | ✓ | 0 | 3 | Quote obtained. Project timescale identified. |
| Funding | ✓ | | | | 0 | 0 | CIL funding only |
| Location of Project | | | | ✓ | 0 | 3 | Would benefit the ward community |
| Mobile/Static Projects | | | | ✓ | 0 | 3 | Static project |
| Risk: | ✓ | | | | 3 | 0 | None identified |
| Total | | | | | | 21 | |

³⁷ Weighting

³⁸ Score