

Appendix A

		2017/18	2018/19			2019/20		
Funding Carried forward			274,615			270,883		
In Year Grant Funding		391,420	429,050			609,929		
Total In Year Funding Available			703,665			880,812		
Contract	Funding Use	2017/18	2018/19			2019/20		
		Expenditure	Committed	Requested	Total	Committed	Requested	Total
Private Rental Scheme Temporary Accommodation		86,805	100,000		100,000	100,000		100,000
Sanctuary Scheme		15,000	10,000		10,000	10,000		10,000
Rent Deposit Scheme		10,000	10,000		10,000	10,000		10,000
Temporary Accommodation Domestic Violence		5,000			-			-
I&A	£30K Specialist post £30K Homelessness prevention fund		60,000		60,000	60,000		60,000
SCH	2 Housing Advisors Band C		56,480		56,480		56,480	56,480
SCH /Youth Hub	HRA Training		550		550			-
SCH	Officers 2 Band D			78,752	78,752		78,752	78,752
SCH	2 Homeless Service Manager Posts			117,000	117,000		117,000	117,000
Expenditure		116,805	237,030	195,752	432,782	180,000	252,232	432,232
Carried Forward		274,615			270,883			448,580