

COMMUNITY INFRASTRUCTURE
LEVY MONITORING REPORT
2017/18

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In April 2010 new regulations were introduced that allows local authorities to set up a Community Infrastructure Levy (CIL).

CIL is a tariff charged on development, at a locally set rate, to fund infrastructure needs arising from new development in the Borough. This can include transport schemes; flood defences; schools; health & social care facilities; parks & green spaces; cultural & sports facilities.

We introduced our charging schedule on 4th July 2016 and in order to ensure the levy is open and transparent, charging authorities must publish a report on the levy on their website by 31st December each year, for the previous financial year. This report covers the period from 01 April 2017 to 31 March 2018. Further information regarding our charging schedule can be found at www.solihull.gov.uk/cil.

CIL FUNDING SUMMARY

Once CIL receipts are received, the monies are divided into three areas:

- **Strategic CIL** - which is to be spent on items identified in the Council's Regulation 123 list which can be found at http://www.solihull.gov.uk/Portals/0/Planning/CIL/Regulation_123_list.pdf
- **Neighbourhood Proportion** – this is passed directly to the Parish Council where the development takes place and can be up to 25% of the total CIL Receipts where a Neighbourhood Plan exists. Parishes without a Neighbourhood Plan will receive 15% (capped at £100 per existing Council Tax Dwelling). Where the Levy is collected in areas without a Parish, monies are held within a Ward allocation, with the responsibility for spending held with the Charging Authority.
- **Administration Expenditure** – up to 5% of all CIL receipts are retained for administration costs for the Levy.

The total CIL receipts in the reported year 2017/18, amounted to £872,794. This includes £698,236 in the CIL Strategic Fund; £130,919 to neighbourhood allocations and £43,639 to be applied to administrative expenses.

The following tables set out the receipts and spending in more detail:

1. CIL Summary
2. Strategic CIL
3. Neighbourhood Proportion Summary
4. Neighbourhood Proportion (Parishes)
5. Neighbourhood Proportion (Wards)

1. CIL SUMMARY REPORT

OVERALL CIL TOTALS	
Total CIL receipts for the reported year	£872,794
Total CIL carried over from previous years	£264,746
Total applied to administration expenses	£43,639
Above as a percentage of CIL collected in the reported year	5%
Total CIL receipts from the last financial year retained at the end of the reported year	£1,093,901
Total CIL receipts from other years retained at the end of the reported year	£0

2. STRATEGIC CIL REPORT

STRATEGIC CIL TOTALS	
Total Strategic CIL Receipts for the year	£698,236
Total Strategic CIL carried over from previous years	£222,944
Total Expenditure for the Reported Year	£0
Total Strategic CIL retained at the end of the reported year	£921,180

BREAKDOWN OF STRATEGIC CIL EXPENDITURE	
Items of infrastructure to which CIL (including land payments) has been applied:	
N/A	
Details of infrastructure items (provision in whole or in part) relating to CIL applied to repay money borrowed, including any interest, pursuant to regulation 62(4):	
N/A	
Details of infrastructure items relating to CIL passed to another person for that person to apply to funding the provision, improvement, replacement, operation or maintenance of infrastructure pursuant to regulation 59(4):	
N/A	

3. NEIGHBOURHOOD ALLOCATION REPORTS

NEIGHBOURHOOD ALLOCATION TOTALS (SUMMARY)	
Total Neighbourhood Allocation Receipts for the Reported Year	£130,919
Total Neighbourhood Allocation carried over from previous years	£41,802
Total Neighbourhood Allocation Expenditure for the Reported Year	£0
Total Neighbourhood Allocation retained at the end of the reported year	£172,721

4. NEIGHBOURHOOD ALLOCATION REPORTS (PARISHES)

PARISH:BALSALL	
Receipts for (Parish) the Reported Year	£0
Carried over from previous years	£0
Expenditure for the Reported Year	£0
Items to which Parish receipts have been applied	AMOUNT ON EACH ITEM
- N/A	-N/A
Retained by Parish at the end of the reported year	£0

PARISH:BARSTON	
Receipts for (Parish) the Reported Year	£0
Carried over from previous years	£0
Expenditure for the Reported Year	£0
Items to which Parish receipts have been applied	AMOUNT ON EACH ITEM
- N/A	-N/A
Retained by Parish at the end of the reported year	£0

PARISH:BERKSWELL	
Receipts for (Parish) the Reported Year	£0
Carried over from previous years	£0
Expenditure for the Reported Year	£0
Items to which Parish receipts have been applied	AMOUNT ON EACH ITEM
- N/A	-N/A
Retained by Parish at the end of the reported year	£0

PARISH:BICKENHILL	
Receipts for (Parish) the Reported Year	£1,040
Carried over from previous years	£0
Expenditure for the Reported Year	£0
Items to which Parish receipts have been applied	AMOUNT ON EACH ITEM
- N/A	-N/A
Retained by Parish at the end of the reported year	£1,040

PARISH:CASTLE BROMWICH	
Receipts for (Parish) the Reported Year	£0
Carried over from previous years	£0
Expenditure for the Reported Year	£0
Items to which Parish receipts have been applied	AMOUNT ON EACH ITEM
- N/A	-N/A
Retained by Parish at the end of the reported year	£0

PARISH:CHADWICK END	
Receipts for (Parish) the Reported Year	£0
Carried over from previous years	£0
Expenditure for the Reported Year	£0
Items to which Parish receipts have been applied	AMOUNT ON EACH ITEM
- N/A	-N/A
Retained By Parish at the end of the reported year	£0

PARISH:CHESWICK GREEN	
Receipts for (Parish) the Reported Year	£0
Carried over from previous years	£0
Expenditure for the Reported Year	£0
Items to which Parish receipts have been applied	AMOUNT ON EACH ITEM
- N/A	-N/A
Retained at the end of the reported year	£0

PARISH:DICKENS HEATH	
Receipts for (Parish) the Reported Year	£0
Carried over from previous years	£0
Expenditure for the Reported Year	£0
Items to which Parish receipts have been applied	AMOUNT ON EACH ITEM
- N/A	-N/A
Retained by Parish at the end of the reported year	£0

PARISH:HAMPTON-IN-ARDEN	
Receipts for (Parish) the Reported Year	£5,733
Carried over from previous years	£2,309
Expenditure for the Reported Year	£0
Items to which Parish receipts have been applied	AMOUNT ON EACH ITEM
- N/A	-N/A
Retained by Parish at the end of the reported year	£8,042

PARISH:HOCKELY HEATH	
Receipts for (Parish) the Reported Year	£0
Carried over from previous years	£0
Expenditure for the Reported Year	£0
Items to which Parish receipts have been applied	AMOUNT ON EACH ITEM
- N/A	-N/A
Retained by Parish at the end of the reported year	£0

PARISH:MERIDEN	
Receipts for (Parish) the Reported Year	£0
Carried over from previous years	£0
Expenditure for the Reported Year	£0
Items to which Parish receipts have been applied	AMOUNT ON EACH ITEM
- N/A	-N/A
Retained by Parish at the end of the reported year	£0

PARISH:TIDBURY GREEN	
Receipts for (Parish) the Reported Year	£9,799
Carried over from previous years	£0
Expenditure for the Reported Year	£0
Items to which Parish receipts have been applied	AMOUNT ON EACH ITEM
- N/A	-N/A
Retained by Parish at the end of the reported year	£9,799

6. NEIGHBOURHOOD ALLOCATION REPORTS (WARDS)

WARD: BLYTHE	
Receipts for (Parish) the Reported Year	£0
Carried over from previous years	£0
Expenditure for the Reported Year	£0
Items to which Parish receipts have been applied	AMOUNT ON EACH ITEM
- N/A	-N/A
Retained at the end of the reported year	£0

WARD: DORRIDGE AND HOCKLEY HEATH

Receipts for (Parish) the Reported Year	£18,535
Carried over from previous years	£5,490
Expenditure for the Reported Year	£0
Items to which Parish receipts have been applied	AMOUNT ON EACH ITEM
- N/A	-N/A
Retained at the end of the reported year	£24,025

WARD: LYNDON

Receipts for (Parish) the Reported Year	£0
Carried over from previous years	£0
Expenditure for the Reported Year	£0
Items to which Parish receipts have been applied	AMOUNT ON EACH ITEM
- N/A	-N/A
Retained at the end of the reported year	£0

WARD: OLTON

Receipts for (Parish) the Reported Year	£2,702
Carried over from previous years	£4,725
Expenditure for the Reported Year	£0
Items to which Parish receipts have been applied	AMOUNT ON EACH ITEM
- N/A	-N/A
Retained at the end of the reported year	£7,427

WARD: ELMDON

Receipts for (Parish) the Reported Year	£1,100
Carried over from previous years	£0
Expenditure for the Reported Year	£0
Items to which Parish receipts have been applied	AMOUNT ON EACH ITEM
- N/A	-N/A
Retained at the end of the reported year	£1,100

WARD: SILHILL

Receipts for (Parish) the Reported Year	£45,269
Carried over from previous years	£2,075
Expenditure for the Reported Year	£0
Items to which Parish receipts have been applied	AMOUNT ON EACH ITEM
- N/A	-N/A
Retained at the end of the reported year	£47,344

WARD: ST ALPHEGE

Receipts for (Parish) the Reported Year	£4,286
Carried over from previous years	£1,837
Expenditure for the Reported Year	£0
Items to which Parish receipts have been applied	AMOUNT ON EACH ITEM
- N/A	-N/A
Retained at the end of the reported year	£6,123

WARD: KNOWLE

Receipts for (Parish) the Reported Year	£0
Carried over from previous years	£0
Expenditure for the Reported Year	£0
Items to which Parish receipts have been applied	AMOUNT ON EACH ITEM
- N/A	-N/A
Retained at the end of the reported year	£0

WARD: SHIRLEY EAST

Receipts for (Parish) the Reported Year	£42,455
Carried over from previous years	£11,821
Expenditure for the Reported Year	£0
Items to which Parish receipts have been applied	AMOUNT ON EACH ITEM
- N/A	-N/A
Retained at the end of the reported year	£54,276

WARD: SHIRLEY SOUTH

Receipts for (Parish) the Reported Year	£0
Carried over from previous years	£13,545
Expenditure for the Reported Year	£0
Items to which Parish receipts have been applied	AMOUNT ON EACH ITEM
- N/A	-N/A
Retained at the end of the reported year	£13,545