

APPENDIX A

Debt raised in 2018-2019 and collected between 01/04/18 to 30/09/18

	End of 2018/19 Target	Debt £	Collected £	Outstanding £	% Collected as at 30/09/2018	% Collected at this time last year	% Difference
Council Tax	98%	£118,236,874.37	£69,203,738.50	£49,033,135.87	58.53	58.88	-0.35
Business Rates	98%	£121,174,807.40	£69,666,845.36	£51,507,962.04	57.49	57.57	-0.08
Sundry Income	98%	£30,831,794.79	£21,272,422.04	£9,559,372.75	69.00	77.27	-8.27
Housing Benefit Overpayments*	60%	£1,264,214.49	£833,771.95	£430,442.54	65.95	43.05	22.90
Rent only **	97.9%	£22,414,512.51	£21,813,856.80	£600,655.71	97.32	97.29	0.03

* The target for Housing Benefit overpayments is to collect 60% of debt outstanding for all financial years. The amount collected will include income received in Quarter 2 and previous quarters as payments collected can not be separated.

**The debt figure for rents represents the amount raised up to Quarter 2, whereas the amount collected will be both in respect of current year and old year rent debts as they can not be separated.