

### Proposals for the allocation of Budget 2018 social care funding

In the Autumn Budget 2018, the Chancellor announced one-off funding for social care of £650 million in 2019/20: £240 million for winter pressures in adult social care and £410 million which can be used for either adults' or children's services. Solihull MBC's share of this funding will be £870,000 and £1.487 million respectively.

The winter pressures funding has been passed to Adult Social Care in 2018/19 and it is intended to take the same approach in 2019/20.

The government's allocations of the remaining funding do not provide a split between adults and children's services. The purpose of the grant is "where necessary, to ensure that adult social care pressures do not create additional demand on the NHS. Local councils can also use it to improve their social care offer for older people, people with disabilities and children".

The table below sets out indicative proposals for allocating this funding in 2019/20.

<b>Proposal</b>	<b>2019/20 £'000</b>
<b>Adult Care and Support</b>	
Market stabilisation activities and risk mitigations against the identified workforce pressures e.g. training / incentives / other initiatives	743,430
<b>Subtotal</b>	<b>743,430</b>
<b>Children's Services</b>	
This funding will support Children's Disability services including carers and child assessments, the costs of provision and educational psychology support	743,430
<b>Subtotal</b>	<b>743,430</b>
<b>Total</b>	<b>1,486,860</b>