



# Solihull Permit Scheme Performance Update

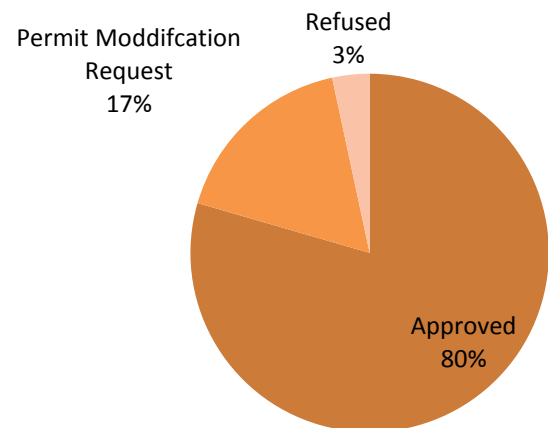
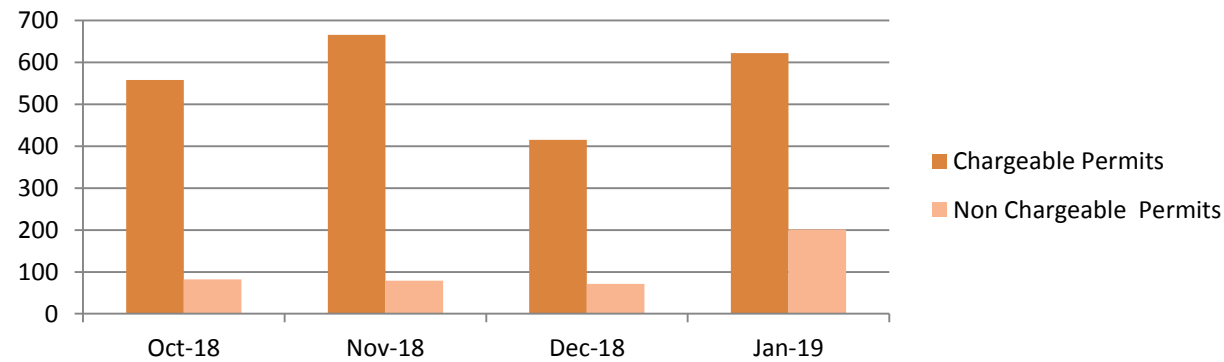
Monitoring Period: October 18 – January 19

## 1) Project Headlines:

|   |  |
|---|--|
| <b>1<sup>st</sup> October 18</b><br>Launch date | <b>50</b><br>Days Saved on the network |
| <b>2693</b><br>Permits approved                 |  |
| <b>£120,615</b><br>In permit fees collected     |  |
| <b>6</b><br>Members of Staff                    |  |
| <b>Overall Risk Level</b>                       |  |

## 2) Permit requests:

Total number of approved permits per month

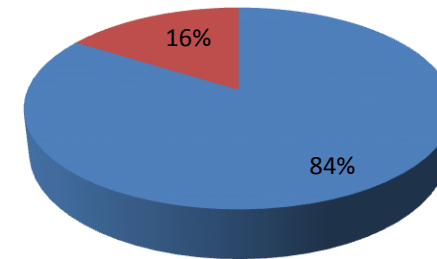


Responses issued by authority to permit application requests

## 3) Financial Performance:

Solihull Permit Scheme - chargeable Vs non-chargeable

Chargeable: 2260 Non-Chargeable: 433



## Appendix B

Permit fees by month Oct 18 to Jan 19

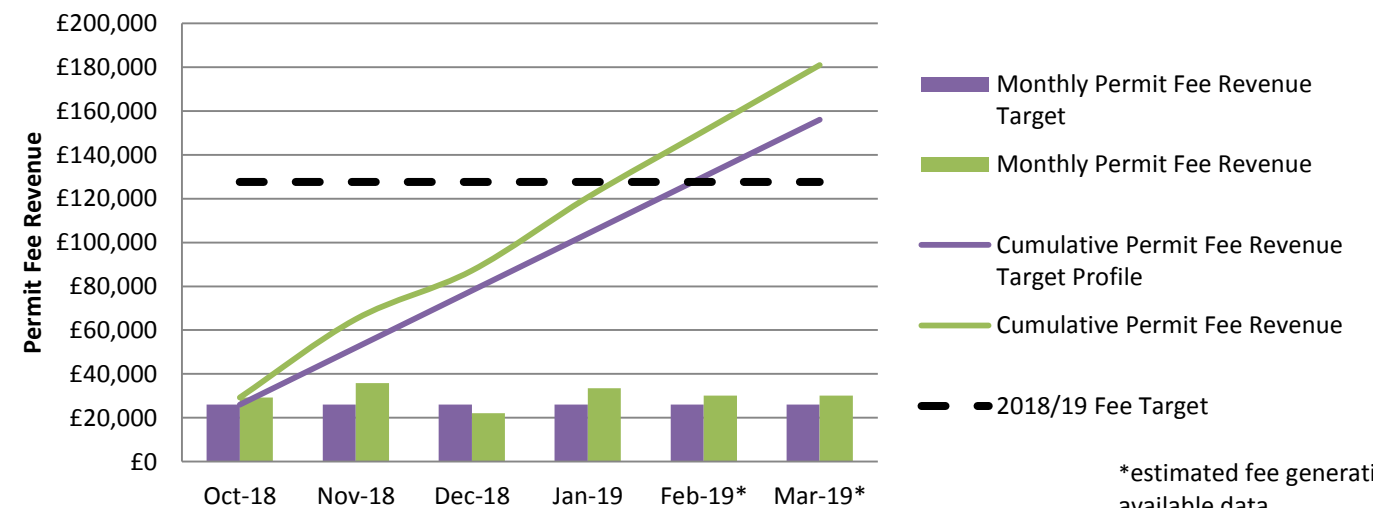
| Month  | Chargeable Permits Received | Non Chargeable Permits Received | Fees generated |
|--------|-----------------------------|---------------------------------|----------------|
| Oct-18 | 558                         | 82                              | £29,259        |
| Nov-18 | 665                         | 79                              | £35,766        |
| Dec-18 | 415                         | 71                              | £22,106        |
| Jan-19 | 622                         | 201                             | £33,484        |

Fee generated (Oct – Jan): **£120,615**

2018/19 overall fee target: **£117,550**

Fee target achieved as of 31<sup>st</sup> Jan: **103%**

Solihull Permit Scheme - Permit Fee Performance



\*estimated fee generation based on available data

## 4) Organisational Performance:

Fixed penalty notices issued

|               | Regulation 19 - £500 | Regulation 20 - £120 |
|---------------|----------------------|----------------------|
| Oct 18        | 4                    | 54                   |
| Nov 18        | 6                    | 149                  |
| Dec 18        | 3                    | 17                   |
| Jan 19        | 2                    | 41                   |
| Fee Generated | <b>£22,580*</b>      |                      |

\* Minimum fee estimated to be recovered

Permits received by organisation

