

**SOLIHULL COMMUNITY HOUSING - PROCUREMENT PROGRAMME 2018/19**

Item	Contract Title	Contract Period	Estimated Annual Contract Value	Estimated Total Contract Value	Contract Start Date	Contract End Date	Reason for a contract and progress
<b>CONTRACTS REQUIRING SMBC APPROVAL - AMENDMENT TO PREVIOUS APPROVAL</b>							
1	Programmed Improvement Works	5 years (3+1+1)	£3,000,000	£15,000,000	Sep-19	Aug-21 (potentially Aug-24)	Existing contracts due to expire and service is required to be maintained
It was approved by the Cabinet Member for Housing and Environment at the decision session on 20/3/18 that SCH would seek to procure a contract for the delivery of Programmed Improvement Works, to bring together the works previously contracted separately for Cyclical Maintenance and Low Rise Envelope schemes. The Cabinet Member approved the procurement of a contract for a period up to 4 years (2+1+1) at an estimated value of £12.000m. Subsequent discussions with the framework provider have confirmed that for larger complex contracts terms can be extended beyond 4 years. As this required programme of works will extend beyond 4 years, approval is sought to procure this contract for a longer period of 5 years (3+1+1) at a revised total contract value of £15.000m.							

**SOLIHULL COMMUNITY HOUSING - PROCUREMENT PROGRAMME 2019/20**

Item	Contract Title	Contract Period (Provisional)	Estimated Annual Contract Value	Estimated Total Contract Value	Contract Start Date (Provisional)	Contract End Date	Reason for a contract and progress
<b>CONTRACTS REQUIRING SMBC APPROVAL - CONTRACTS VALUED IN EXCESS OF £2,500,000</b>							
2	Supply of General Building and Associated Materials	4 years (3+1)	£1,000,000	£4,000,000	Apr-20	Aug-22 (potentially Aug-23)	Existing contract due to expire and service is required to be maintained