

**Resources Portfolio - Covid-19 Impacts**

Appendix B

Category	Sub-Category	Funding Allocation	Current Period FORECAST VARIANCE	Actuals to Date
		£000s	£000s	£000s
Covid-19 Emergency Funding				
Income Loss Relief Grant			(464)	0
	New funding requests	69	69	60
	Service Impacts		2,195	1,144
	Impact on Council's core funding streams			
	MTFS Savings Delivery Impact		0	0
<b>Subtotal - Covid-19 Emergency Funding</b>		<b>69</b>	<b>1,800</b>	<b>1,204</b>

**Opportunities and Mitigations**

We will continue to look for savings or opportunities within the Cabinet.

**Impact on Cabinet Position**

Without Covid, the Cabinet would expect to outturn within it's budget. The current variance, factoring in the impact of Covid, is for a substantial adverse variance if further mitigations cannot be identified.