

<b>Project :</b>	<b>Emergency Active Travel Fund (Tranche 1 and 1b)</b>
<b>Authority</b>	<b>Solihull MBC</b>

<b>FINANCIAL HEADLINES</b>	<b>TRANCHE 1 £</b>	<b>TRANCHE 1b £</b>	<b>GRANT ALLOCATION TOTAL</b>
Capital Grant Allocation	£160,000	-	£160,000
Revenue Grant Allocation	£35,000	£19,496	£54,496
<b>TOTAL</b>	<b>£195,000</b>	<b>£19,496</b>	<b>£214,496</b>

<b>SCHEME NAME</b>	<b>Scheme Reference</b>	<b>Tranche</b>
Borough wide footprint stencil markings – social distancing	Scheme 1	Tranche 1
Borough Wide social distancing temporary signage	Scheme 2	Tranche 1
Warwick Road at Poplar footway widening and pop up cycle lane	Scheme 3	Tranche 1
Mill Lane and Drury Lane space for walking and cycling	Scheme 4	Tranche 1
School Streets	Scheme 5	Tranche 1
Warwick Road Signage – social distancing	Scheme 6	Tranche 1
B4102 Dickens Heath to Solihull Town Centre – cycle lane enhancements (WM-LCWIP)	Scheme 7	Tranche 1
Homer Road walking and Cycling space	Scheme 8	Tranche 1
A34 Stratford Road Closure for cycling and walking	Scheme 9	Tranche 1
The Square -New Road Temporary Road Closure – Modal Filter	Scheme 10	Tranche 1
Warwick Road – George Road space for cycling and Walking	Scheme 11	Tranche 1
Bickenhill Parkway Pop up cycle lane	Scheme 12	Tranche 1
Lode Lane Pop up cycle lane and walking space	Scheme 13	Tranche 1
Central Cycle Hub	Scheme 14	Tranche 1
Sustainable Travel Team	Scheme 15	Tranche 1b
Knowle High Street 20mph Speed Limit	Scheme 17	Tranche 1b
Meriden Village Centre 20mph Speed Limit	Scheme 18	Tranche 1b
<b>TOTAL ELIGIBLE EXPENDITURE</b>	<b>£214,496</b>	