

CHILDREN, EDUCATION & SKILLS PORTFOLIO

Appendix B

ALL CHARGES ARE SHOWN EXCLUSIVE OF VAT	2020/21 Current Charge	2021/22 Proposed Charge	2021/22 Proposed Increase %	Comments
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Music Service		
Direct Billing daytime school lessons	Per	
Primary Group lesson (30 min)	Lesson	£6.10
Shared lesson (30 min)	Lesson	£7.30
Individual lesson (20 min)	Lesson	£14.40
Individual lesson (30 min)	Lesson	£20.20
Ensemble membership	Term	£40.70
Chamber Music Groups	Term	£50.80
Saturday Music Centre		
1 session	Term	£18.10
2 sessions	Term	£36.10
3 sessions	Term	£54.10
4 sessions	Term	£72.00
Centre lessons (after school)		
Daytime (20m)	Lesson	£14.40
Daytime (30m)	Lesson	£19.80

£6.10	0.00%	It is currently proposed that there will be no increase in charges for 2021/22 pending any change to pay inflation. This will be reviewed as appropriate.
£7.30	0.00%	
£14.40	0.00%	
£20.20	0.00%	
£40.70	0.00%	
£50.80	0.00%	
£18.10	0.00%	
£36.10	0.00%	
£54.10	0.00%	
£72.00	0.00%	
£14.40	0.00%	
£20.20	0.00%	

School Travel		
Activity	Per	
Bus Travel	Per Term	£115.00
Bus Travel	2 Terms	£230.00
Bus Travel	Per Academic Year	£320.00
Post 16 Travel Contribution	Per Academic Year	£675.00

£119.00	3.47%	Increases are in line with the WMCA's current prices. There is no known plan of an increase in Jan 2021. Charges will become effective from September 21, in line with the start of the academic year.
£238.00	3.47%	
£330.00	3.13%	
£700.00	3.70%	

Early Years Training		
Training Course	Per	
Early Years SENCO Workshop	Per person	£27.50
Early Years SENCO network meeting	Per person	£27.50
EYFS moderation sessions	Per person	£37.50
Leaders & Managers Meetings	Per person	£10.00
Paediatric First Aid (outsourced)	Per person	£61.00
Introduction to Childcare Practice	Per person	£219.00
Safer Recruitment	Per person	£46.00
Food Awareness	Per person	£27.50
Health & Safety	Per person	£27.50
Safeguarding for Designated Leads	Per person	£34.50
Safeguarding	Per person	£27.50
1.5 hour CPD courses	Per person	£14.00

£28.00	1.50%	Proposed price increases for 2021/22 are in line with corporately budgeted income inflation, rounded to the nearest £0.50, and are needed to offset increasing costs. Charges will become effective from September 21, in line with the start of the academic year.
£28.00	1.50%	
£38.00	1.50%	
£10.00	1.50%	
£62.00	1.50%	
£222.00	1.50%	
£47.00	1.50%	
£28.00	1.50%	
£28.00	1.50%	
£35.00	1.50%	
£28.00	1.50%	
£14.00	1.50%	

Youth Centre Room Hire		
Youth Centre	Per hour	
Castle Bromwich Youth Centre	Commercial	£20.90
	Non Profit Voluntary & Community Groups	£10.50
Hatchford Brook Youth Centre	Commercial	£20.90
	Non Profit Voluntary & Community Groups	£10.50

£21.20	1.50%	Proposed price increases are in line with corporately budgeted income inflation of 1.5% and are needed to offset increasing costs. Proposed charges are rounded to the nearest £0.10.
£10.70	1.50%	
£21.20	1.50%	
£10.70	1.50%	

Children Centres		
Any leases with voluntary sector providers preclude them from subletting, so the Local Authority needs to set the rate and invoice accordingly. Where applicable, income is returned to the voluntary sector provider after costs of collecting the income have been accounted for.		
Room Hire	Per	
Service based provision	Hour	£11.90
Non Service based provision	Hour	£20.10

£12.10	1.50%	Proposed price increases are in line with corporately budgeted income inflation and are needed to offset increasing costs. Proposed charges are rounded to the nearest £0.10.
£20.40	1.50%	