

<b><u>Progress against Plan reported in last year's Budget</u></b>		<b><u>Appendix B</u></b>
<b><u>Original Plan reported the Budget Strategy Group in November 2019</u></b>	<b><u>Target Completion Date</u></b>	<b><u>Commentary on progress against as at November 2020 and any new actions identified</u></b>
<b>Phase 1 (2019/20 actions identified)</b>		
<ul style="list-style-type: none"> <li>• Present new approach to Carbon Management – deliver facilitated workshop to challenge and benchmark our approach and feed into a new Carbon Management Plan – ‘Solihull’s Road to Net Zero’.</li> </ul>	31 March 2020	<ul style="list-style-type: none"> <li>• Development of a Draft Net Zero Carbon Management Plan for 2030.</li> </ul>
<ul style="list-style-type: none"> <li>• Develop annual emissions reduction budgeting process for emitters to feed into the Budget Strategy Group process.</li> </ul>	31 March 2020 onwards	<ul style="list-style-type: none"> <li>• The development of draft Net Zero Carbon 2030 Action Plans for the three main emitters.</li> <li>• The development of the Directorate Sustainability Plans, to engage those emitters not yet captured by the plans.</li> </ul>
<ul style="list-style-type: none"> <li>• Consider and implement more robust approach to carbon reporting, for instance the Carbon Trust Carbon Standard.</li> </ul>	31 March 2020	<ul style="list-style-type: none"> <li>• To date the focus has been on internal verification for reporting purposes. This will be kept under review and may be considered appropriate at a future point.</li> </ul>
<ul style="list-style-type: none"> <li>• Identify carbon emissions reduction budgets for each area to 2025 and identify carbon reserve usage and any other funding priorities.</li> </ul>	From April 2020 onwards and to be reviewed as part of the annual budget process	<ul style="list-style-type: none"> <li>• Carbon emissions reduction budgets for each area have been identified for each area for 2021/22.</li> </ul>

<b>Phase 2 (2020/21 actions identified)</b>		
<ul style="list-style-type: none"> <li>Develop 10year road map to 2030 (and beyond) with key points e.g. opportunities such as contract changes, or challenges - such as fossil fuel dependent assets.</li> </ul>	(draft 31 March 2020) March 2021	<ul style="list-style-type: none"> <li>In progress – contract changes include the switch to a zero carbon tariff for Street Lighting from October 2020.</li> <li>Net Zero Carbon 2030' Plan (including emitter plans) in place for July 2021.</li> </ul>
<ul style="list-style-type: none"> <li>Challenge the Council to relook at operations to develop low carbon services through service changes.</li> </ul>	Dec 20	<ul style="list-style-type: none"> <li>This will be achieved through the Directorate Sustainability Plans which will be in place for April 2021.</li> </ul>
<b>Phase 3 (2021 and beyond)</b>		
<ul style="list-style-type: none"> <li>Deliver quick wins – e.g. short payback projects.</li> </ul>	2021 - 25	<ul style="list-style-type: none"> <li>No changes to the plan identified</li> </ul>
<ul style="list-style-type: none"> <li>Identify larger energy savings projects and investigate funding.</li> </ul>	2022onwards	<ul style="list-style-type: none"> <li>No changes to the plan identified</li> </ul>
<ul style="list-style-type: none"> <li>Annually reassess carbon emissions reduction budgets for each area for 2025 to 2030 and identify carbon reserve usage and any other funding priorities.</li> </ul>	From April 2021 onwards and to be reviewed as part of the annual budget process	<ul style="list-style-type: none"> <li>No changes to the plan identified</li> </ul>