

School NFF Budgets 2021-22

Appendix 1

		2020-21 Data		2021-22				
		Pupil Numbers	Adjusted 20-21 NFF Budget including funding previously allocated through teachers pay and pension grant	Pupil Numbers	21-22 NFF Budget	Change in pupils	Cash change to budget	% change Cash
	Total	35,121	171,368,127	35,322	178,973,318	202	7,605,191	4%
3342050	Balsall Common Primary School	650	2,563,600	648	2,717,952	-2	154,352	6%
3343011	Bentley Heath Church of England Primary School	412	1,626,443	399	1,675,260	-13	48,817	3%
3343310	Berkswell Church of England Voluntary Aided Primary School	208	821,780	204	857,155	-4	35,375	4%
3343512	Bishop Wilson Church of England Primary School	413	1,907,651	411	1,954,164	-2	46,514	2%
3342000	Blossomfield Infant and Nursery School	270	1,112,254	266	1,137,454	-4	25,200	2%
3342001	Burman Infant School	176	749,968	174	759,985	-2	10,017	1%
3342060	Castle Bromwich Infant and Nursery School	354	1,499,954	356	1,534,736	2	34,782	2%
3342059	Castle Bromwich Junior School	471	1,984,169	470	2,022,619	-1	38,449	2%
3342082	Cheswick Green Primary School	206	841,689	210	900,944	4	59,255	7%
3342065	Coleshill Heath School	488	2,357,960	476	2,365,102	-12	7,142	0%
3342004	Coppice Junior School	208	917,442	203	929,135	-5	11,693	1%
3342005	Cranmore Infant School	173	752,404	177	791,757	4	39,353	5%
3342003	Damson Wood Nursery and Infant School	106	518,649	113	576,263	7	57,614	11%
3342098	Dickens Heath Community Primary School	411	1,668,391	408	1,759,494	-3	91,103	5%
3342008	Dorridge Primary School	617	2,483,112	627	2,681,212	10	198,100	8%
3345200	Fordbridge Community Primary School	497	2,358,040	519	2,509,500	22	151,460	6%
3343311	George Fentham Endowed School	204	819,744	196	823,478	-8	3,734	0%
3342090	Greswold Primary School	587	2,342,022	617	2,617,904	30	275,882	12%
3342011	Haslucks Green School	239	965,051	238	1,011,847	-1	46,796	5%
3342057	Hockley Heath Academy	205	810,389	205	861,373	0	50,984	6%
3342013	Kineton Green Primary School	201	902,921	202	942,042	1	39,121	4%
3343517	Kingshurst Primary School	505	2,356,729	494	2,429,192	-11	72,463	3%
3343012	Knowle Church of England Primary Academy	446	1,760,010	438	1,838,607	-8	78,597	4%
3343312	Lady Katherine Leveson Church of England Primary School	138	641,332	126	607,332	-12	-34,000	-5%
3342091	Langley Primary School	406	1,675,282	411	1,747,894	5	72,612	4%
3342081	Marston Green Infant Academy	274	1,147,640	272	1,200,721	-2	53,081	5%
3342051	Marston Green Junior School	358	1,482,593	349	1,489,676	-9	7,083	0%
3343010	Meriden Church of England Primary School	201	846,110	190	836,026	-11	-10,084	-1%
3342031	Mill Lodge Primary School	205	896,682	210	935,285	5	38,603	4%
3342096	Monkspath Junior and Infant School	612	2,462,946	609	2,604,398	-3	141,452	6%
3342030	Oak Cottage Primary School	209	840,995	210	896,852	1	55,857	7%
3342087	Olton Primary School	569	2,504,819	599	2,643,189	30	138,370	6%
3343504	Our Lady of Compassion Catholic Primary School	307	1,211,166	306	1,283,672	-1	72,506	6%
3343500	Our Lady of the Wayside Catholic Primary School	426	1,681,775	424	1,780,087	-2	98,312	6%
3342085	Peterbrook Primary School	402	1,648,140	389	1,658,820	-13	10,680	1%
3342017	Sharmans Cross Junior School	391	1,563,446	404	1,713,920	13	150,474	10%
3342019	Shirley Heath Junior School	406	1,617,454	418	1,770,384	13	152,930	9%
3342094	Smith's Wood Primary Academy	410	2,073,360	415	2,135,241	5	61,881	3%
3343302	St Alphege Church of England Infant and Nursery School	225	898,625	220	923,982	-5	25,357	3%

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	Total	35,121	171,368,127
3343305	St Alphege Church of England Junior School	279	1,101,345
3343501	St Andrew's Catholic Primary School	207	844,138
3343511	St Anne's Catholic Primary School	428	1,891,989
3343510	St Anthony's Catholic Primary School	206	1,007,204
3343502	St Augustine's Catholic Primary School	210	831,009
3343503	St George and St Teresa Catholic Primary School	211	833,493
3343516	St John the Baptist Catholic Primary School	202	1,083,080
3343300	St Margaret's Church of England Primary School	208	846,251
3343314	St Mary and St Margaret's Church of England Aided Primary School	209	886,575
3343313	St Patricks Church of England Primary Academy	203	807,991
3342020	Streetsbrook Infant and Early Years Academy	180	751,925
3342058	Tidbury Green School	316	1,301,317
3342033	Tudor Grange Primary Academy Yew Tree	205	907,061
3342002	Tudor Grange Primary Academy, St James	208	922,689
3342089	Ulverley School	416	1,665,177
3342024	Valley Primary	622	2,594,108
3342028	Widney Junior School	255	1,030,527
3342066	Windy Arbor Primary School	405	1,939,827
3342026	Woodlands Infant School	175	747,751
3342088	Yorkswood Primary School	427	2,091,440

2021-22	
Pupil Numbers	21-22 NFF Budget
35,322	178,973,318
270	1,133,586
207	871,774
424	1,911,361
209	1,037,813
213	896,165
211	886,336
206	1,120,803
211	886,170
207	894,180
210	882,455
181	768,239
325	1,387,898
209	938,403
209	942,974
412	1,728,077
611	2,704,036
255	1,086,870
410	2,004,765
173	750,621
422	2,107,439

Appendix 1

Change in pupils	Cash change to budget	% change Cash
202	7,605,191	4%
-9	32,241	3%
0	27,636	3%
-4	19,372	1%
3	30,609	3%
3	65,156	8%
0	52,843	6%
4	37,722	3%
3	39,918	5%
-2	7,605	1%
7	74,464	9%
1	16,313	2%
9	86,581	7%
4	31,342	3%
1	20,285	2%
-4	62,900	4%
-11	109,928	4%
0	56,343	5%
5	64,938	3%
-2	2,870	0%
-5	15,999	1%

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	Total	35,121	171,368,127	35,322	178,973,318	202	7,605,191	4%
3344015	Alderbrook School	1,295	6,845,786	1,299	7,059,469	4	213,682	3%
3344017	Arden	1,500	7,927,044	1,500	8,163,075	0	236,031	3%
3346905	Grace Academy Solihull	788	4,880,667	836	5,389,209	48	508,542	10%
3344030	Heart of England School	1,043	5,518,746	1,074	5,844,061	31	325,315	6%
3344661	John Henry Newman Catholic College	1,148	6,696,253	1,145	6,902,431	-3	206,178	3%
3344012	Langley School	1,017	5,512,906	1,019	5,701,221	2	188,315	3%
3344018	Light Hall School	1,192	6,518,294	1,198	6,797,504	6	279,210	4%
3344019	Lode Heath School	1,168	6,241,516	1,162	6,407,315	-6	165,799	3%
3344000	Lyndon School	1,126	6,478,193	1,147	6,831,140	21	352,947	5%
3346906	Park Hall Academy	1,080	6,620,227	1,096	6,872,412	16	252,184	4%
3344037	Smith's Wood Academy	959	6,391,779	966	6,738,349	7	346,570	5%
3344650	St Peter's Catholic School	1,029	5,443,289	1,025	5,576,615	-4	133,326	2%
3344003	Tudor Grange Academy Kingshurst	1,137	6,819,803	1,149	7,233,079	12	413,276	6%
3344014	Tudor Grange Academy, Solihull	1,326	6,999,472	1,346	7,311,893	20	312,420	4%
3344001	WGM Academy for Young Engineers (Solihull)	158	1,076,515	186	1,280,927	28	204,412	19%
	Total Primary	19,155	81,397,637	19,175	84,864,619	20	3,466,981	4%
	Total Secondary	15,966	89,970,489	16,147	94,108,699	182	4,138,210	5%
	Total	35,121	171,368,127	35,322	178,973,318	202	7,605,191	4%