

Resources Portfolio - Covid-19 Impacts

Appendix B

Category Sub-Category	Funding Allocation	Current Period FORECAST VARIANCE	Actuals to Date
	£000s	£000s	£000s
Income Loss Relief Grant		(125)	0
New funding requests	268	268	168
Service Impacts		1,458	1,144
MTFS Savings Delivery Impact		0	0
Subtotal - Covid-19 Emergency Funding	268	1,601	1,312

Additional Covid Funding

Additional Funding Sources	Funding Allocation	2020/21 FORECAST SPEND	Actuals to Date
	£000s	£000s	£000s
Revenue Funding Sources			
New burdens funding (for administration costs)			
Business grants - new burdens	(130)	130	130
Business grants discretionary grant fund - new	(59)	59	0
Test and trace support payments - admin costs	(33)	33	33
Total additional revenue funding	(222)	222	163