

Appendix 1

| Area of spend | Status | Proposed allocation (£000s) |
|--|---------------|------------------------------------|
| Towns and local centres | Approved | £200 |
| Climate change/Economic Growth resources | Approved | £300 |
| Tree planting | Unapproved | £220 |
| 'Healing Woodland' – former Site 13 | Unapproved | £250 |
| Enhanced Street Cleansing x 2 years | Unapproved | £240 |
| Electric Vehicle charging and strategy rollout | Unapproved | £200 |
| Culture and community events | Unapproved | £100 |
| CCTV – enhanced flytipping enforcement | Unapproved | £50 |
| Towns and local centres Round 2 | Unapproved | £240 |
| Borough promotion and tourism | Unapproved | £200 |
| Total | | £2,000 |