

SOLIHULL METROPOLITAN BOROUGH COUNCIL

Report to:	Cabinet
Meeting date:	24 th July 2014
Subject/Report Title:	RELOCATION OF DATA CENTRE AND PROPOSED ALTERATIONS TO BASEMENT STORAGE ARRANGEMENTS IN CHURCH HILL HOUSE
Report from:	Director of Resources
Report Author/Lead Contact Officer:	Katie Penfold - Treasury Management Accountant katie.penfold@solihull.gov.uk 0121 704 6277
Wards affected:	<input checked="" type="checkbox"/> All Wards <input type="checkbox"/> Bickenhill <input type="checkbox"/> Blythe <input type="checkbox"/> Castle Bromwich <input type="checkbox"/> Chelmsley Wood <input type="checkbox"/> Dorridge/Hockley Heath <input type="checkbox"/> Elmdon <input type="checkbox"/> Kingshurst/Fordbridge <input type="checkbox"/> Knowle <input type="checkbox"/> Lyndon <input type="checkbox"/> Meriden <input type="checkbox"/> Olton <input type="checkbox"/> Shirley East <input type="checkbox"/> Shirley South <input type="checkbox"/> Shirley West <input type="checkbox"/> Silhill <input type="checkbox"/> Smith's Wood <input type="checkbox"/> St Alphege
Public/Private report:	Public
Exempt by virtue of Paragraph:	N/A

1 Purpose of Report
<p>1.1 To consider a proposal to relocate the data centre to the civic suite car park to assist in planning for the complete redesign of the Council house complex and to improve efficiency and capacity.</p> <p>1.2 To consider proposed changes to basement storage facilities in Church Hill House to rationalise storage space in order to assist with the Council House refurbishment project.</p>

2	Decision(s) Recommended
	<p>Cabinet is recommended to:</p> <p>2.1 Approve the relocation of the data centre to the first floor of the Civic Suite car park as set out in Appendix A.</p> <p>2.2 Approve the plans to rationalise basement storage space within Church Hill House as set out in Appendix B.</p> <p>2.3 Approve prudential borrowing of up to £900,000 for the data centre project and up to £300,000 for the basement storage project, which will allow for contingencies.</p> <p>2.4 Approve changes to the Council's energy budgets and IT revenue budget as set out in the appendices.</p>
3	Scrutiny
3.1	The redesign of Council offices is being monitored by OSMB on a regular basis.
4	List of Appendices Referred to
4.1	Appendix A – Proposal to relocate the data centre to the Civic Suite car park
4.2	Appendix B – Proposal to rationalise basement storage facilities within Church Hill House
4.3	Appendix C – Planned layout of the data centre and basement storage facilities
5	Background Papers Used to Compile this Report
5.1	None
6	List of Other Relevant Documents
6.1	None