

Better Care Fund 2021-22 Year-end Template

4. Metrics

Selected Health and Wellbeing Board:

National data may like be unavailable at the time of reporting. As such, please utilise data that may only be available system-wide and other local intelligence.

Challenges and Support Needs Please describe any challenges faced in meeting the planned target, and please highlight any support that may facilitate or ease the achievements of metric plans

Achievements Please describe any achievements, impact observed or lessons learnt when considering improvements being pursued for the respective metrics

Metric	Definition	For information - Your planned performance as reported in 2021-22 planning				Assessment of progress against the metric plan for the reporting period	Challenges and any Support Needs	Achievements	
Avoidable admissions	Unplanned hospitalisation for chronic ambulatory care sensitive conditions (NHS Outcome Framework Indicator 2.3i)					1,094.9	On track to meet target	Impact of COVID has reduced all admissions in 2020/21 and 2021/22	Local monthly monitoring in place that highlights which of the NHSOF ACSC conditions are showing any variance in admissions over the most recent time period (up to Mar22).
Length of Stay	Proportion of inpatients resident for: i) 14 days or more ii) 21 days or more	14 days or more (Q3)	14 days or more (Q4)	21 days or more (Q3)	21 days or more (Q4)		Not on track to meet target	Combined impact of winter pressures and COVID has pushed up length of stay/occupancy up to and beyond pre-COVID levels	Local monthly monitoring in place. LOS is on a downward trajectory, and for the past 2 quarters, has been lower than the England average. The 21+ day LOS is below England average across 2021/22
		9.9%	9.8%	4.8%	4.7%				
Discharge to normal place of residence	Percentage of people who are discharged from acute hospital to their normal place of residence					93.9%	On track to meet target	Winter pressures	Increase in proportion of patients returning to normal place of residence in the 2nd half of 2021/22 despite winter pressures. On track to achieve target & also better than England average
Res Admissions*	Rate of permanent admissions to residential care per 100,000 population (65+)					498	Not on track to meet target	Performance has been impacted by the national hospital discharge guidance, which has captured a greater number of people who would ordinarily fund their own care home placements but instead are choosing	With the introduction of the Early Response Service and a defined pathway to support early intervention and preventative measures, it is hoped that a reduction or delay in longer term care and support needs
Reablement	Proportion of older people (65 and over) who were still at home 91 days after discharge from hospital into reablement / rehabilitation services					83.5%	On track to meet target	Recruitment issues, including recruitment of support staff and Occupational Therapists, have impacted on the level of service SMBC have been able to provide through the in-house Reablement Service. We are in the	Adjustments to local referral pathways have seen successes and initiation of additional P2 coverage has impacted favourably on discharge and reablement, including fast-track support for admissions avoidance, and

Checklist Complete:
Yes
Yes
Yes
Yes
Yes

* In the absence of 2021-22 population estimates (due to the devolution of North Northamptonshire and West Northamptonshire), the denominator for the Residential Admissions metric is based on 2020-21 estimates