

Better Care Fund 2021-22 Year-end Template

5. Income and Expenditure actual

Selected Health and Wellbeing Board:

Income			
		2021-22	
Disabled Facilities Grant	£2,484,854		
Improved Better Care Fund	£6,257,440		
CCG Minimum Fund	£17,059,127		
Minimum Sub Total		£25,801,421	
		Planned	
CCG Additional Funding	£2,716,343		
LA Additional Funding	£0		
Additional Sub Total		£2,716,343	
		Planned 21-22	Actual 21-22
Total BCF Pooled Fund	£28,517,764	£30,052,227	
Please provide any comments that may be useful for local context where there is a difference between planned and actual income for 2021-22	Additional contributions were made by the CCG to support the Hospital Discharge Services (primarily Pathway 1 and Enablers)		

Expenditure			
		2021-22	
Plan		£28,517,764	
Do you wish to change your actual BCF expenditure?	Yes		
Actual		£27,861,440	
Please provide any comments that may be useful for local context where there is a difference between the planned and actual expenditure for 2021-22	The underspend on the BCF of £2,190,787 comprises of £1,240,787 DFG and £950,000 Hospital Discharge Schemes. These balances will be carried forward by SMBC to 2022/23 to fund eligible expenditure relating to DFG and Hospital Discharge Schemes.		

Checklist
Complete:
Yes
Yes
Yes
Yes
Yes