

COVID Recovery Indicators - PH Commissioned Services : 2021/22				Report Commentary/Narrative for each measure/service to include :														
				<ul style="list-style-type: none"> • whether most recent available performance information is improving/declining/stabilising • the KEY impacts the COVID-19 pandemic has had on the measure/service, and the pressures this presents • What mitigating actions are able to be put in place to return the measure/service back to pre-pandemic levels • What support (if any) is needed to return the measure/service back to pre-pandemic levels, and which areas to focus on. 														
Public Health Workstream	Determination of health/Wellbeing	Description of COVID Impact	Effect on health (Positive/negative/neutral)	Likelihood of impact	Intensity/severity of health impact	Possible timing of impact	Rationale	Mitigation or action - see what to include above	Outcomes or indicators to monitor	Pre COVID baseline (Subtotal)	Qtr 3 2020	Qtr 4 2020	Qtr 1 2021	Qtr 2 2021	Qtr 3 2021	Qtr 4 2021	Last updated	Lead Officer/Data Contact
Sexual Health	Sexually Transmitted Infections	Ashware effects due to reduced service delivery	Negative	Probable	Moderate	Short Term	Increase in Teenage pregnancies - deliveries of children and unwanted pregnancies (abortion). Reduction in safe sexual behaviour - transmission of STIs increases as lockdown lifts, increase untreated STIs with longer standing health implications i.e. late diagnosis HIV increases, increase in demand for STI clinic and recovery of clinic sessions commences. Access to LARC over the period of COVID - March 2020 to date has been significantly restricted through primary care and not accessible through UMS Umbrella services	Setback rate is still below the national and regional averages. This data needs to be interpreted alongside positive diagnosis rates, a high diagnosis rate indicates a high burden of infection. Qtr 3 2020 data shows 543 STIs were issued, with a return rate of 52%. New Contraception due to start Jan 2022 to drive this work forward.	1:53 STI testing rate per 100,000	17,243	17,485	17,485				17.11.21	Caroline Murray	
Sexual Health	Increase in teenage pregnancies	Ashware effects due to reduced service delivery	Negative	Probable	Moderate	Short Term		Umbrella are making good progress against an agreed phased recovery work plan. Facilitate consultations with Birmingham and Solihull - responses increasing each month.	1:58 Total prescribed LARC rate per 1,000	48.7	47.9	47.0				17.11.21	Caroline Murray	
Domestic Abuse	Domestic abuse	Increase in domestic abuse	Negative	Definite	Moderate	Uncertain	Significant increase in disclosures which has put pressure on the whole system, especially specialist workers. Address to which there has been a heightened national profile of domestic abuse and more recently annual abuse. Statutory and specialist responses have continued during COVID but mainly remote. It is likely that this approach is not as effective as face-to-face and it has proven to be a barrier for those who do not have access to technology.	Performance for Qtr 1 2021-22 currently unavailable as police systems have been upgraded, there are some issues with extracting data. Nationally Domestic Abuse is 25% of total recorded crimes which is 4% increase since 2016. However the gap between reporting figures at Crime Survey for England and Wales is closing which suggests an increase in reporting, as opposed to affecting which is positive. Reports to the police increased Qtr by Qtr in 2020-21 with a quarterly mean of 1150.	2:26 Number of domestic abuse incidents reported to the Police	861	1150	1150				17.11.21	Caroline Murray	
Domestic Abuse	Domestic abuse	Increase in domestic abuse	Negative	Probable	Moderate	Uncertain		TBC	2:29 Proportion of homelessness applications due to Domestic Abuse	17.5%	17%	14%				17.11.21	Caroline Murray	
ILS	Stop Smoking Services	The pandemic has forced local authorities in England to reconfigure their stop smoking services at an unprecedented speed	Negative	Probable	Moderate	Short Term			Total number of clients who have initial assessment and contact with the service for Stop Smoking (Black RPI 1 Stop Smoking)	59	158	157				17.11.21	Sue Thomas	
ILS	Stop Smoking Services		Negative	Probable	Moderate	Short Term	The service changed to provide virtual support and door step delivery of NRT. Referrals to the service have decreased, clients in contact with the service report increased needs due to the pandemic - e.g. mental health, reduced physical activity. Lifestyle checks have been stopped and promotion face to face visits paused. Service moving to recovery and recovery elements that stop but at early stage. Groups and service development / improvement plans paused.	The integrated Lifestyle service has been working closely with primary care to support our Primary Care Network's by attending Clinic Clinics to provide information and advice to those attending the clinic on health & wellbeing. This includes offering follow up prevention clinics instead of practices to support patients through to recovery lifestyle checks and general wellbeing advice. Service has been approved £39k in service recovery funding for Health Promotion support and £68k from IHS for additional the 2 Adult Weight Management funding.	Number of 4 week quitters achieving 12 weeks (Core and Primary Care Services - Black RPI 2)	5	15	7				17.11.21	Sue Thomas	
ILS	Lifestyle inc diet and nutrition	Increased eating	Negative	Probable	Moderate	Short Term			Total number of clients who have initial assessment and contact with the service for Weight Management services (Black RPI 1 5&5)	130	55	70				17.11.21	Sue Thomas	
ILS	Lifestyle inc diet and nutrition	Increased eating	Negative	Probable	Moderate	Short Term			% of completers of weight management intervention achieving an average of at least 3% weight loss in 8 weeks (Black RPI 2B)	44%	50%	50%				17.11.21	Sue Thomas	
Physical activity	Physical activity	The COVID-19 pandemic affecting the exercise routine of residents, particularly those with LTC	Negative	Definite	Moderate	Medium Term	Facility based services have spent long periods closed and then transitioning between preparation for re-opening, opening and then reducing or closing services again to then start the process again. With an income based service the loss of business has had a massive impact on the Finance. Claims against Government funding support have been made successfully but this has not covered the whole bill. The financial consequences of the pandemic are expected to be far and wide into 2021/22. Physical activity services have remained suspended due to the pandemic and associated risk to in-service users. Critical services, without which information has been provided to encourage people to be active over the period. Leisure centres have been used as a food hub in the first week and as a wellbeing centre in the last week. Solihull Active team has been at the centre of the COVID. Hub data and call handling with high volumes of calling and call handling staff management - this work has taken up large parts of the team's capacity. Leisure centre staff have also been utilised in this area of work.	It will be important to promote the importance of physical activity for maintaining health. The leisure centre management contractor has provided a robust service recovery proposal that was reported to the Cabinet Member at the September 2021 Cabinet Decision Session. Service recovery plans in place for SAT activity over next quarter.	1:21 Total number of attendees across leisure centres and SA programming	383,865	477	156,368				17.11.21	Nick Garnett	
Physical activity	Physical activity		Negative	Definite	Moderate	Medium Term			1:26 Numbers accessing targeted and specialist physical activity programmes	518.00	2	19				17.11.21	Nick Garnett	
Physical activity	Physical activity and Mental Health	An increased awareness					TBC	It will be important to promote the importance of physical activity for maintaining health. Evidence supports the promotion of short-term/immediate mental and physical health benefits over longer term physical health benefits. Mental health is likely more important to the public in the current circumstances than reducing risk of disease later in life.	Percentage of physically active adults (annual data, no data sets for 2020-21)	0.83						17.11.21	Nick Garnett	
Physical activity	Physical activity						TBC		Percentage of physically inactive adults (annual data, no data sets for 2020-21)	0.27						17.11.21	Nick Garnett	
Substance Misuse	Substance Misuse	Increase in DNAs at SAs					Elements of the service have been required to be delivered virtually. Prescribing remained at place. Clients have remained on contact for longer periods of time to provide additional support to service users. All numbers in effective treatment have decreased due to COVID. Clients not demanding treatment as pandemic onset - nationally, increased by COVID. Alcohol related deaths increased and there is an anticipated influx of alcohol referrals, current reported daily alcohol unit intake surging consistent. Unable to attend hospital sites and engagement with health challenging. Alcohol care team funding (direct to hospital) will create opportunity to engage. Increased support to quality of life measures. Young support & vulnerable people referrals significantly increased.	The service has been successful in the application of reducing crime funding and will receive £284K funding for 12 months. Development of these proposals will be the immediate focus for the service with expected outcomes of reducing related deaths through increasing treatment options, increase and improved care pathways - criminal justice, enhanced recovery	Number of clients falling to attend first full comprehensive appointment at SA								17.11.21	Sue Thomas (not existing measure, need to obtain data from SAs/SV)
Substance Misuse	Substance Misuse	Decrease in completion of substance misuse treatment programmes							Number of successful completions of structured drug and/or alcohol treatment	955.00						17.11.21	Sue Thomas (not existing measure, need to obtain data from SAs/SV)	
Substance Misuse	Use of illegal drugs	Increase in drug related deaths							Average number of drug related deaths	7.40	9.00					17.11.21	Sue Thomas	
O-19	Early intervention	Ability of services to support children and families has been seriously affected	Negative	Definite	Major	Long term	School Nurse Teams have not been into schools since March 2020 and most support for children, young people and families has been virtual. FHP Reduced face-to-face with the team ensured that all clients had a virtual approach of part virtual and part face-to-face contact to deliver the programme with positive outcomes being maintained. All breastfeeding advice/information services were virtual with limited face-to-face contact although breastfeeding duration rates were maintained due to less disruption for new parents from visitors and time to establish breastfeeding. Parenting service has been delivering all aspects virtually apart from Solihull Approach groups. Being a Parent Group have been in place throughout.	Health Visiting - increased recruiting for Health Visitors to meet demand and ensure capacity are manageable meeting more effective interventions with families. The current Health Visitor resource is 27.8WTE compared with reaching the Government target for Solihull of 62.3 WTE in 2018 (the current actual resource is 24.8WTE due to maternity leave) and caseloads are at an average of 412 children per health visitor, above the national guidelines of 265. This comprises of 325 children per HV in the north and 468 in the south. National guidelines are 100 children per health visitor in low income areas.	Number of children per health visitor in Solihull								17.11.21	Luke Cheater (not existing measure, will need to obtain data from LIC)
O-19	Early intervention & child development	Decrease in number of children on track with development at age 4	Negative	Definite	Major	Long term		Performance updates not available for 2020-21 for this measure due to demands of the pandemic preventing the data from being analysed.	1:04 Proportion of children on track with their development at 4 years	0.68	68.00%	68.40%				17.11.21	Denise Milnes	
O-19	Early intervention & child development	Decrease in number of children on track with development at age 2	Negative	Definite	Major	Long term	13 months of babies deemed lower risk not receiving all their mandated checks face-to-face with the early years not being home-based as they usually are. From summer 2020, babies have all received a face-to-face visit by 28 days and a catch up programme has been completed for babies not seen in lockdown	There has been a 4% decrease in communication skills, 4% decrease in gross motor skills, 1% increase in fine motor skills, 2% decrease in personal social skills which has resulted in a 7% overall decrease in children who are on track with all aspects of their development at age 2. Compared to pre-pandemic figures this figure has decreased by approx 8%. Worst date requested for 2 year developments and report to Cabinet requested, rate at stakeholder and partner forums for a system wide approval, monitored via C1.	1:12 Proportion of children on track with their development at 2 years	0.88	87%	80%				17.11.21	Denise Milnes	
NHS Health Checks	NHS Health Checks	The number of NHS health checks delivered has decreased	Negative	Definite	Moderate	Medium Term	In March 2020 commissioners issued Briefing notes to all Primary Care contracted providers giving permission for Health Checks - stop face-to-face visits, stop home visits - stop face to face consultations - moving to behavioural support telephone consultations. LARC Reduce offer to support intervention/consultations only	These services are governed by restrictions and guidance at a National level, more information from National Teams for a consistent approach aligned with other local authorities would benefit all. Follow up briefing notes with a financial offer priority to be sent to practices which included a request for an update on timescales for a return to BAI, if not available should consider alternative options	4:04 Total number of NHS health Checks completed in the quarter	1423	177	116	172	304		17.11.21	Kim Westman	
Employment and Skills Team	TBC	TBC	Negative	Definite	Major	Medium Term	TBC	Below target across all projects. It has been difficult to move people of all ages into work. However an increase in S&A start jobs is likely to increase local opportunities available and new that engagements are increasing there is bigger group of jobseekers available to move into work. It should be noted there is often a 4-6 week lag in recording job outcomes due to the stringent verification process required by ETO and there are often difficulties in gaining the correct evidence.	8:22 Number of people supported into employment by Council led employment support programmes				22	56		17.11.21	Natalie Gooding	